REGULAR SESSION AGENDA

FRANKLIN COUNTY
BOARD OF COMMISSIONERS
7:00 PM

Franklin County Courthouse

Monday June 20, 2016

1) **CALL TO ORDER** — Chairman Eddie Clark
   Opening & Pledge of Allegiance .....Sheriff Tim Fuller
   Invocation .....Commissioner Chuck Stines

   ROLL CALL — Deputy Clerk Mary Sons
   Declaration of Quorum .....Chairman Eddie Clark

2) **PUBLIC HEARING:**
   a) Rezoning for Applicant Jim Penland
   b) Rezoning for Applicant James E. Sisk
   c) Rezoning for Applicant Nick Barry, Agent for Ronnie Alonso

3) **APPROVAL OF MINUTES:**
   Regular Session – April 18, 2016 — Book 30, Pages 575-726
   Special Called Session – May 24, 2016 — Book 31, Pages 1-5

4) **REPORT OF THE FINANCE DIRECTOR: 1-19**
   a) Report of Revenues and Expenditures (March, April 2016)
   b) Quarterly Report for County General, Highway, Schools

5) **RECOMMENDATIONS/COMMUNICATIONS:**
   a) Dr. Lonas, Director of Schools
   b) Christine Hopkins

6) **COMMITTEE/DEPARTMENT REPORTS: 20-29**
   a) Franklin Co Trustee's Interest Earned Analysis & Comparison (March, April 2016)
   b) Local Option Sales Tax Analysis & Comparison (March, April 2016)
   c) Finance Committee Minutes (May 17 & 19, June 9, 2016)
   d) Legislative Committee Minutes (June 9, 2016)

7) **OLD BUSINESS:** NONE

8) **NEW BUSINESS/RESOLUTIONS: 30-75**
   a) Resolution 8a-0616 Amending the Board of Ed General Purpose School Budget
   b) Resolution 8b-0616 Amending the Board of Ed General Purpose School Budget
   c) Resolution 8c-0616 Amending the Centralized Cafeteria Budget
   d) Resolution 8d-0616 Amending the Centralized Cafeteria Budget
   e) Resolution 8e-0616 Amending the General Purpose School Budget and Fed Projects Budget
   f) Resolution 8f-0616 Authorizing the Issuance, Sale, and Payment of Loan Notes
   g) Resolution 8g-0616 Amending the General Fund, Library, Solid Waste, Local Purpose...Budgets
   h) Resolution 8h-0616 Amending the Highway Fund Budget
   i) Resolution 8i-0616 Amending the Highway Fund Budget
   j) Resolution 8j-0616 Authorizing a Multiple Yr Lease, Konica/Board of Ed, Clark Memorial
   k) Resolution 8k-0616 Authorizing a Multiple Yr Lease, Konica/Board of Ed, Decherd Elementary
   l) Resolution 8l-0616 (INSERT) Making Appropriations for the Various Funds of Franklin County
   m) Resolution 8m-0616 (INSERT) Fixing the Tax Levy in Franklin County
   n) Annual Approval of Animal Control Regulations and Fee Structure (no changes)
   o) Franklin County Landfill State Permit Renewal Contract
   p) Director of Schools Surety Bond

9) **ELECTIONS/APPOINTMENTS: 76-80**
   a) Appointment of Richard Shelton as PT Judicial Commissioner
   b) Appointment of Scott Smith as Director of Franklin County EMA
   c) Appointments to Library Board and Highland Rim Regional Library Board
   d) Reappointment of Barbara Finney to Interlocal SWR and Solid Waste Management Board
   e) Reappointment of Audit Committee
   f) Approval of (19) Applicants for Notary Public

Comments

Adjournment

Benediction: Chairman Eddie Clark
EC/ms

F.C. Planning & Zoning Department

NOTICE OF PUBLIC HEARING

In conformity with TCA-13-7-105, a public hearing will be held by the Franklin County Board of Commissioners on June 20, 2016 at 7:00 P.M. at the Franklin County Courthouse to consider the adoption of amendment(s) to the Zoning Map of Franklin County.

THE DECHERD MUNICIPAL-REGIONAL PLANNING COMMISSION RECOMMENDS THE FOLLOWING ITEM FOR REZONING:

1. Rezoning from R-2, General Residential, to C, Commercial. 20th Civil District. Franklin County Property Map No. 45, Parcel 43.05. Location – TN State Route 127, Size – approximately 5.30+/- acres. Applicant – Jim Penland.

THE FRANKLIN COUNTY REGIONAL PLANNING COMMISSION RECOMMENDS THE FOLLOWING ITEMS FOR REZONING:

2. Rezoning from R-2, General Residential, to C, Commercial. 1st Civil District. Franklin County Property Map No. 64, Parcel 109.00. Location – Lynchburg Road, Size – approximately 7.48+/- acres. Applicant – James E. Sisk.

3. Rezoning from R-2, General Residential, to C, Commercial. 1st Civil District. Franklin County Property Map No. 64, Parcel 83.03 (Part). Location – Lynchburg Road, Size – approximately 3.49+/- acres. Applicant – Nick Barry, Agent for Ronnie Alonso.

The proposed amendment(s) may be reviewed in the Planning and Zoning Department, Courthouse Basement Room 5, Winchester, TN. All persons affected by the proposed amendment(s) are invited to appear in person or be represented by agent or petition for the purpose of expressing themselves in support of or in opposition to the rezoning and zoning text amendment(s).

This 31st day of May, 2016.

Janet Petrunich
Director/Building Commissioner
Franklin County Planning and Zoning Department
Winchester, TN 37398
Phone (931) 967-0981 Fax (931) 962-1462 E-mail at jpetrunich@franklincotn.us

Building Permits are required in Franklin County

Franklin County Planning & Zoning Department

Memo

June 6, 2016

To: Franklin County Board of Commissioners

From: Janet Petrunich, Director/Building Commissioner

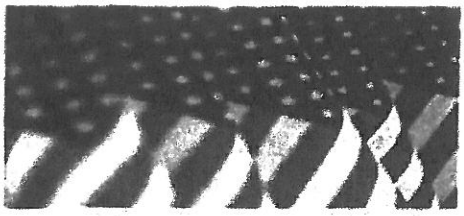
Re: Rezoning for Jim Penland

The Decherd Municipal-Regional Planning Commission Recommends The Following Item For Rezoning:

Item one (1).

Rezoning from R-2, General Residential, to C, Commercial. 20th Civil District. Franklin County Property Map No. 45, Parcel 43.05. Location – TN State Route 127, Size – approximately 5.30+/- acres. Applicant – Jim Penland.

♦ No. 1 South Jefferson Street ♦ Courthouse Basement Room 5 ♦ Winchester, TN 37398 ♦
♦ Phone: (931) 967-0981 ♦ Fax: (931) 962-1462 ♦ Email: jpetrunich@franklincotn.us ♦



CITY OF DECHERD

CITY OF DECHERD
P.O. BOX 488
1301 W. MAIN ST.
DECHERD, TN. 37324
931-967-5181 FAX: 931-967-4068

Incorporated in 1868
DEDICATED TO PROGRESS

Mayor
ROBIN SMITH

Vice-Mayor
DON COFER

Aldermen
ROY PARTIN
JIMMY WAYNE SANDERS
KARL SMITH

City Administrator
MIKE FOSTER

City Attorney
FLOYD DAVIS

City Judge
SARAH SIMMONS

Public Safety Director
ROSS PETERSON

Street/Sanitation Supt.
MIKE ST. JOHN

Water/Sewer Supt.
WESLEY PARKS

Codes Enforcement
DENNIS L. DONEY

Certified Municipal Finance Officer
TAMMIE ALLEN

Janet,

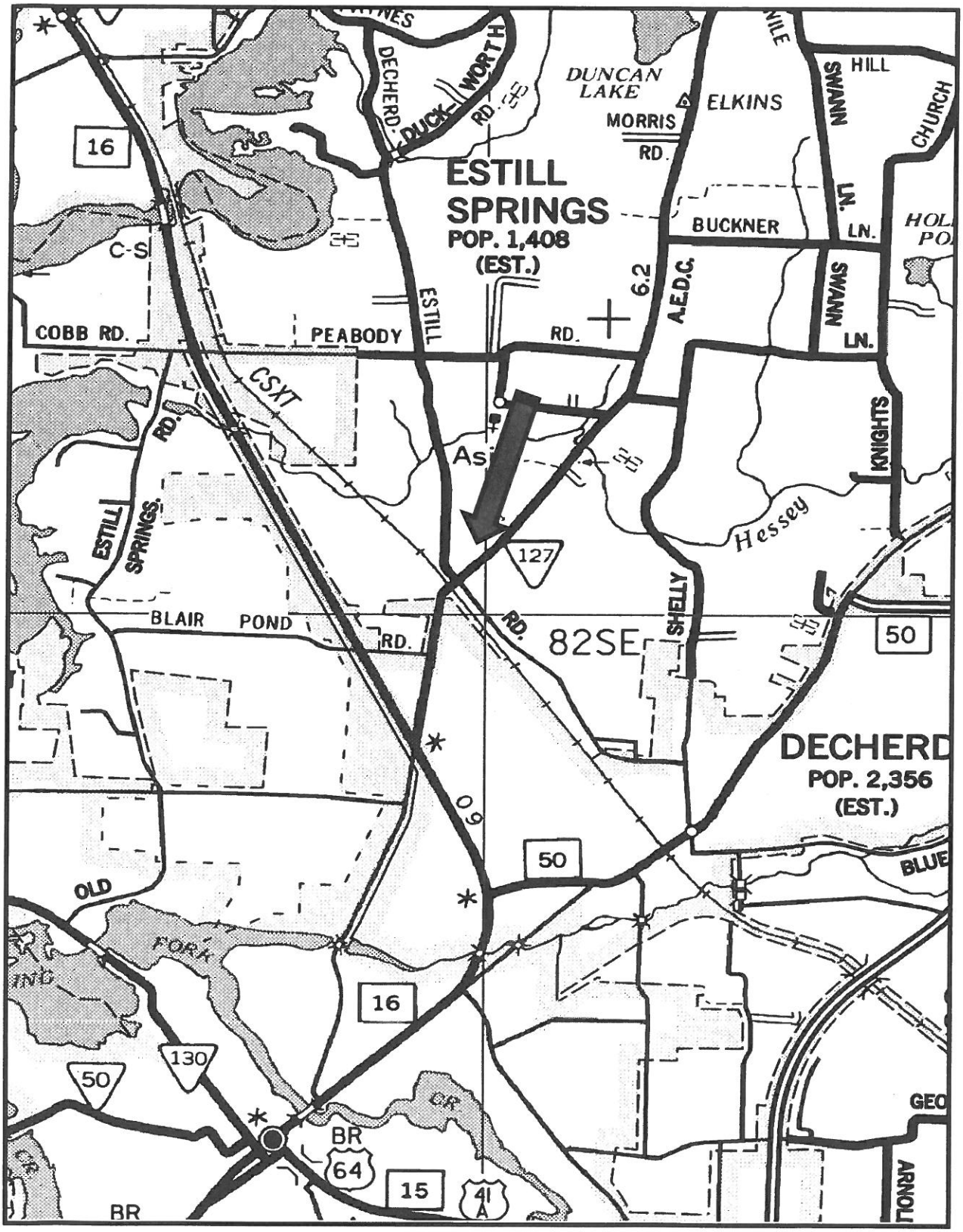
,Our Municipal Regional Planning Commission voted on the rezoning of the property presented to us on May 23, 2016. The property is located on Hwy 127 (AEDC Rd.) in our planning region. The Map and parcel for the property is Map 45 Parcel 43.05, owned by James Penland and Greg Vaughn. The recommendation passed with a vote of four (4) to one (1). No reasons was discussed for the no vote.

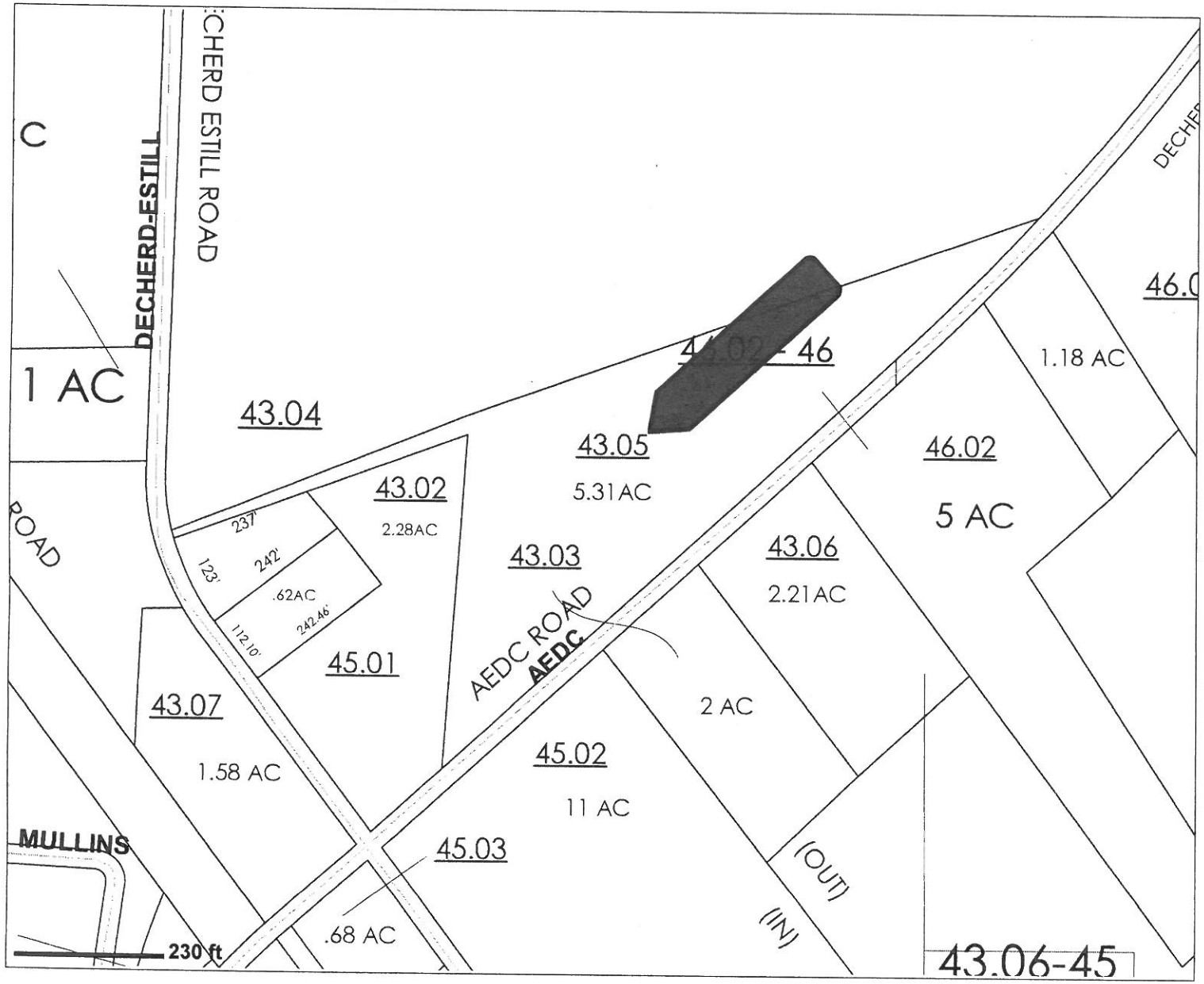
Sincerely,

Dennis L. Doney

Dennis L. Doney
Codes Official
City of Decherd

General Map – Jim Penland
County Commission – 6/20/2016





TEXT

ROAD_NAME

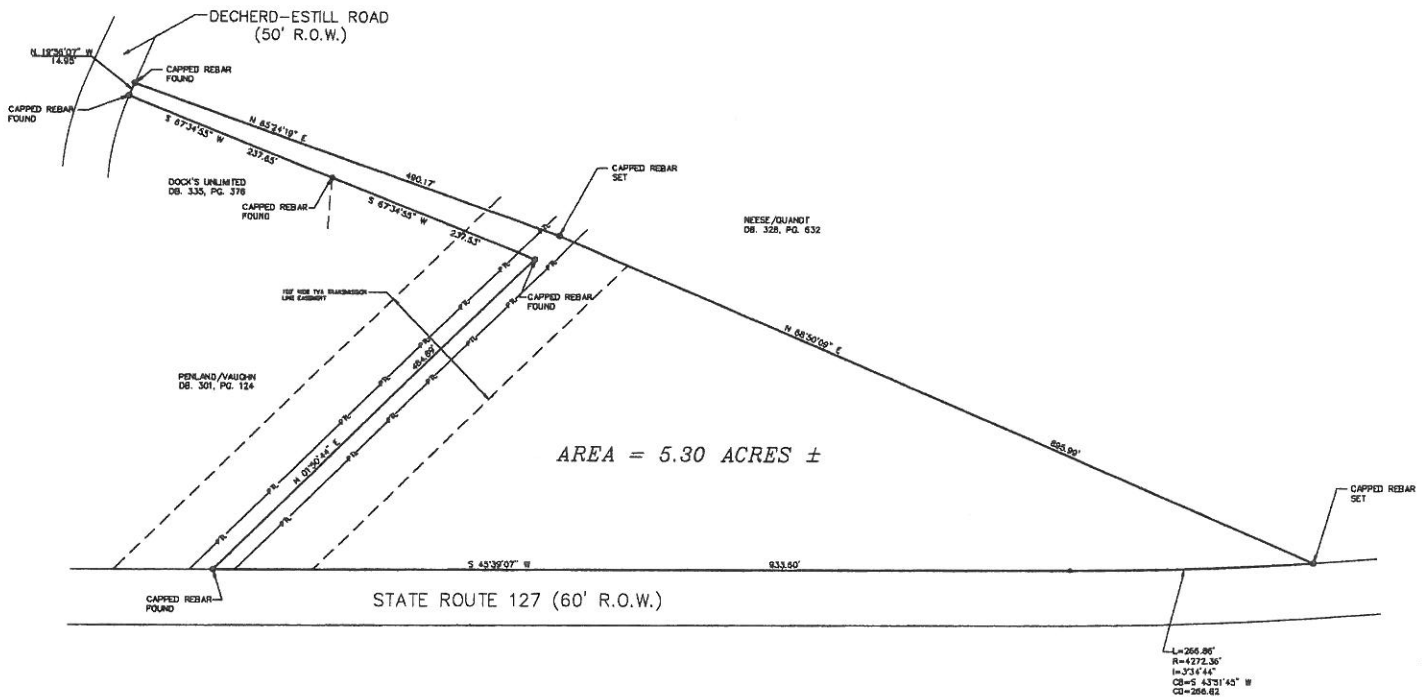
TEXT_PARCEL

LEADERLINES

PARCELS

FRANKLIN COUNTY, TENNESSEE

DISCLAIMER: THIS MAP IS FOR PROPERTY TAX ASSESSMENT PURPOSES ONLY. IT WAS CONSTRUCTED FROM PROPERTY INFORMATION RECORDED IN THE OFFICE OF THE REGISTER OF DEEDS, AND IS NOT CONCLUSIVE AS TO LOCATION OF PROPERTY OR LEGAL OWNERSHIP



GRAPHIC SCALE

(IN FEET)

1 inch = 60 ft.

NOTES:

1. THIS TRACT IS TO BE REZONED TO C, COMMERCIAL

FLOOD STATEMENT

BY SCALED DISTANCES ONLY THIS PROPERTY LIES WITHIN ZONE " X " (AREA OUTSIDE THE 500 YEAR FLOOD PLAIN) AS INDICATED ON FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 47051C0151E, WHICH BEARS AN EFFECTIVE DATE OF AUGUST 4, 2008.

STATE OF TENNESSEE
FRANKLIN COUNTY

I, KURT M. JOHNSON, A REGISTERED LAND SURVEYOR IN THE STATE OF TENNESSEE, HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE SURVEY TO THE BEST OF MY KNOWLEDGE, AND THAT IT EXCEEDS THE MINIMUM REQUIREMENTS FOR A CATEGORY I SURVEY AND THAT THE UNADJUSTED RATIO OF PRECISION EXCEEDS 1:10,000 AS SHOWN HEREON.

NO TITLE REPORT WAS FURNISHED TO THIS SURVEYOR, THEREFORE THIS PROPERTY IS SUBJECT TO ANY STATE OF FACTS, A CURRENT AND ACCURATE TITLE SEARCH WOULD DISCLOSE.

THIS DRAWING IS NOT VALID UNLESS IT BEARS THE ORIGINAL SEAL AND SIGNATURE OF THE SURVEYOR RESPONSIBLE FOR ITS PREPARATION

DEED REFERENCE:
JAMES J. PENLAND AND GREG A. VAUGHN
DB. 366, PG. 577

JOHNSON AND ASSOCIATES
REGISTERED LAND SURVEYORS
816 DAVID CROCKETT HWY.
WINCHESTER TENNESSEE 37398
TEL. (931)967-8889 OFFICE
EMAIL: kurt@johnsonlandsurveyors.com

CIVIL DISTRICT	TWELVE	SCALE:	1" = 60'	DATE:	05/05/16
DEED REFERENCE		DRAWN:	MEB	SURVEYED:	05/05/16
REVISIONS		CHECKED:	KMJ	JOB NO.:	16055
		MAPCHECK:			

RE-ZONING SURVEY
CERTIFIED TO
JAMES PENLAND AND
GREG VAUGHN

SHEET
OF

GIS View - Jim Penland
Map 45, Parcel 43.05
County Commission 6-20-2016

Franklin County Planning & Zoning Department

Memo

June 6, 2016

To: Franklin County Board of Commissioners

From: Janet Petrunich, Director/Building Commissioner

Re: Rezoning for James E. Sisk

The Franklin County Regional Planning Commission Recommends The Following Item For Rezoning:

Item two (2).

Rezoning from R-2, General Residential, to C, Commercial. 1st Civil District. Franklin County Property Map No. 64, Parcel 109.00. Location – Lynchburg Road, Size – approximately 7.48+/- acres. Applicant – James E. Sisk.

♦ No. 1 South Jefferson Street ♦ Courthouse Basement Room 5 ♦ Winchester, TN 37398 ♦
♦ Phone: (931) 967-0981 ♦ Fax: (931) 962-1462 ♦ Email: jpetrunich@franklincotn.us ♦

Case No. 05-16

Staff Report

Date: April 26, 2016

To: Franklin County Regional Planning Commission

From: Staff

General Information

Applicant: James E. Sisk.
Status of Applicant: Property Owner, along with William T. Sisk.
Requested Action: Rezoning from R-2, General Residential to C, Commercial.
Purpose: To allow a retail sales business and/or any other Use Permitted in a C, Commercial zoned district.
Existing Zoning: R-2, General Residential.
Location: 1st Civil District; Parcel 109.00, Franklin County, TN Property Map No. 64, located on Lynchburg Road.
Size: 7.48 acres.
Existing Land Use: Agricultural.
Surrounding Land Use and Zoning:

- North - Open, Residential, and R-2, General Residential, A, Agricultural.
- South - Residential, Open, Woods, Agricultural, and R-2, General Residential.
- East - Residential, and R-2, General Residential.
- West - Commercial, Storage, Junkyard, Residential, and C, Commercial, R-2, General Residential.

Applicable Regulations: Franklin County Zoning Resolution - Article VI, Section 2 (Page 38); Article VIII, Section 1.1(1) (Page 61); and Article XV (Page 117).

Specific Information

Previous Action: The subject property was zoned R-2, General Residential with the adoption of Zoning in 1974. A Minor Division of Property on the subject parcel (1.00 acres) was approved on August 20, 2010 as a non-buildable lot and was joined with the commercial property (Map 64, Parcel 108.00) adjacent to the subject property.

Access: The subject property fronts Lynchburg Road (TN Route 50) for approximately 300'. Lynchburg Road is a TN State highway with a fifty (50) foot R-O-W and an asphalt surface. Sight distance appears to be good at the posted speed limit in both directions.

Utilities: A six (6) inch water line runs along Lynchburg Road. Potable water is provided by Winchester Utilities. Power is available to the site and is

provided by the Duck River Electric Membership Corporation. Sanitary waste disposal is to be by utilizing a septic tank system. Solid waste disposal is to be by private contractor.

Fire Protection: Fire protection service is provided by the Broadview Volunteer Fire Department. There are no fire hydrants located in the general area.

Other Public Services: Police protection is provided by the Franklin County Sheriff's Department.

Drainage/Flood: Drainage is generalized to the northeast. There are no apparent low-lying or ponding areas on the site, according to the USGS Quad Map. The site is not in an identified FEMA flood hazard area per Map No. 47051C-0142E.

Site Characteristics: The parcel is characterized as an open, wooded, fairly level to sloping lot with several legal non-conforming structures.

Area Characteristics: The immediate area is characterized by commercial and residential activity along the roadway with agricultural activities beyond. The general area is dominated by the recreational activities of Tims Ford Lake and the residential activities of lakefront/lake access living.

Planning Jurisdiction: The site is located in the Franklin County Regional Planning Commission's jurisdiction.

Field Survey: 4-18-16.

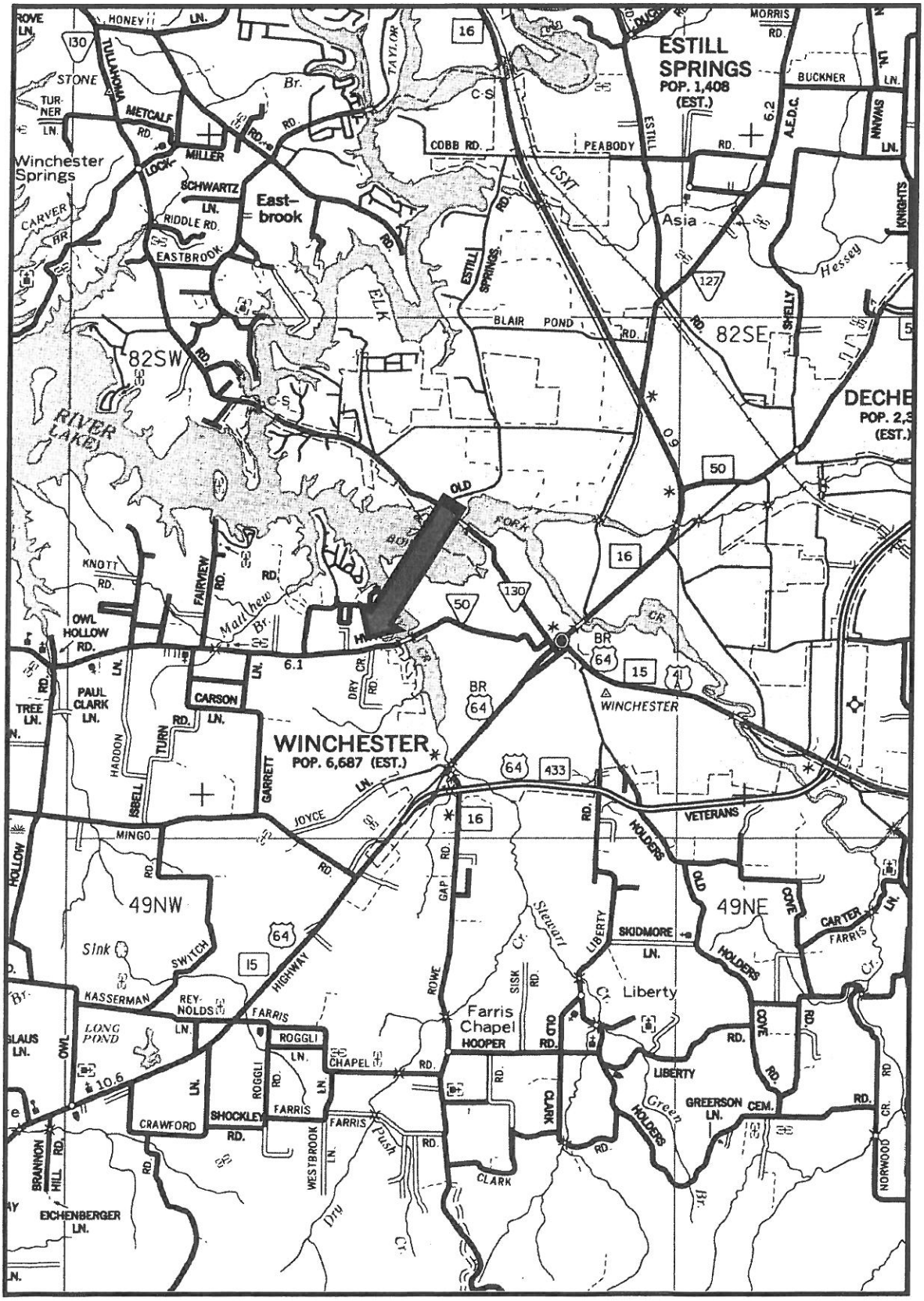
Other: Until recently, the property had been utilized as a wholesale nursery since 1958. A new bypass road, connecting TN Highway 50 and US 64 is in the process of being constructed to intersect TN Highway 50 in close proximity to the subject property.

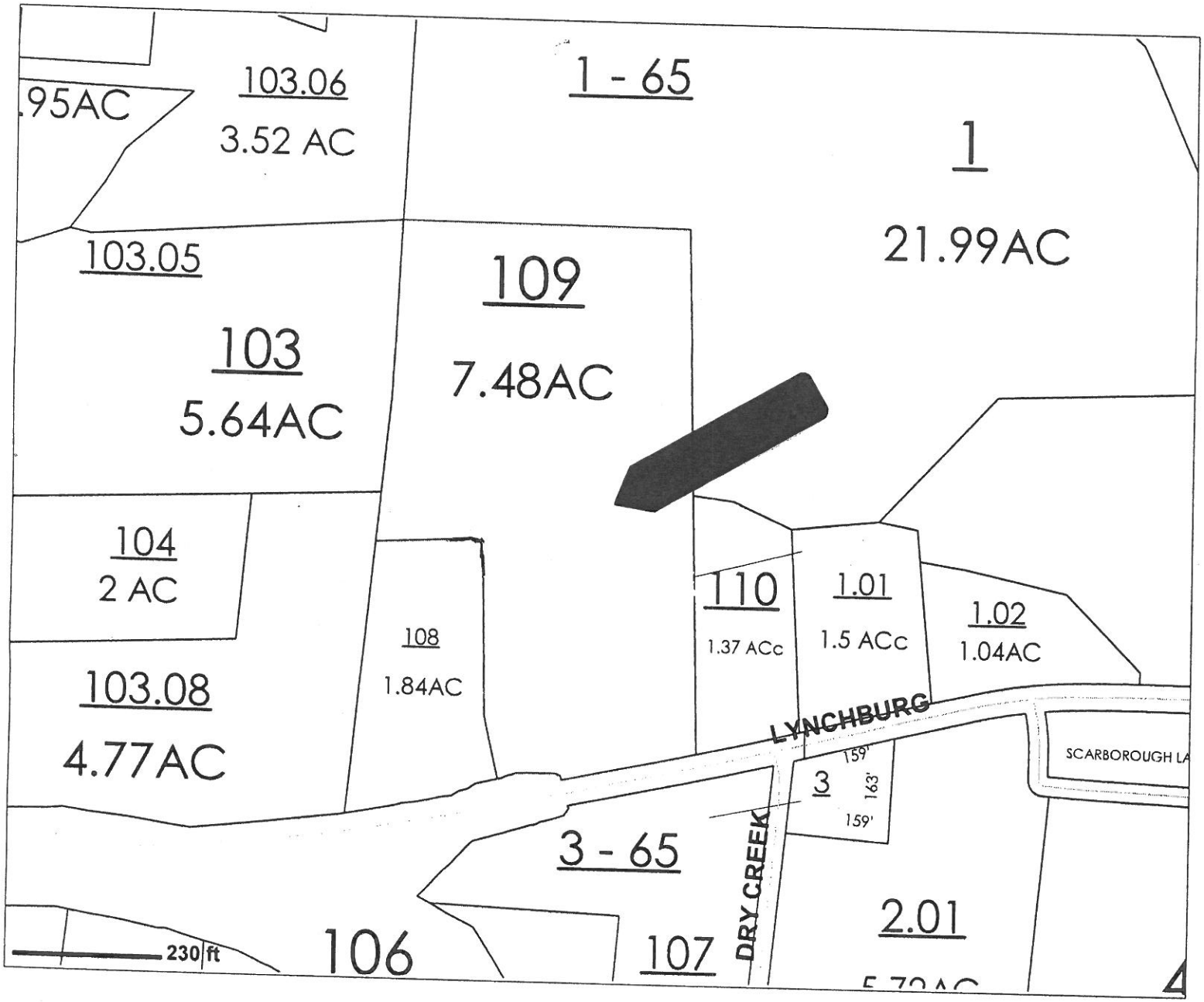
Analysis

Staff recommends approval of the requested rezoning of the subject property from R-2, General Residential to C, Commercial.

1. The proposal is generally in compliance with the intent of the C, Commercial zoning district provisions of the Franklin County Zoning Resolution.
2. The existing structures were built before zoning was adopted in 1974, and the property is not being divided, therefore no new property lines are being created.
3. The land, buildings and use of the property has been that of a commercial production and distribution of nursery stock for over fifty (50) years.
4. The proximity of the future Highway 50/US 64 bypass road intersection enhances compliance with the provisions of the Franklin County Zoning Resolution.

Sisk – General Map
PC – 4/26/16





TEXT

ROAD_NAME

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LEADERLINES

PARCELS

ORTHO_N2 (Image)

FRANKLIN COUNTY, TENNESSEE

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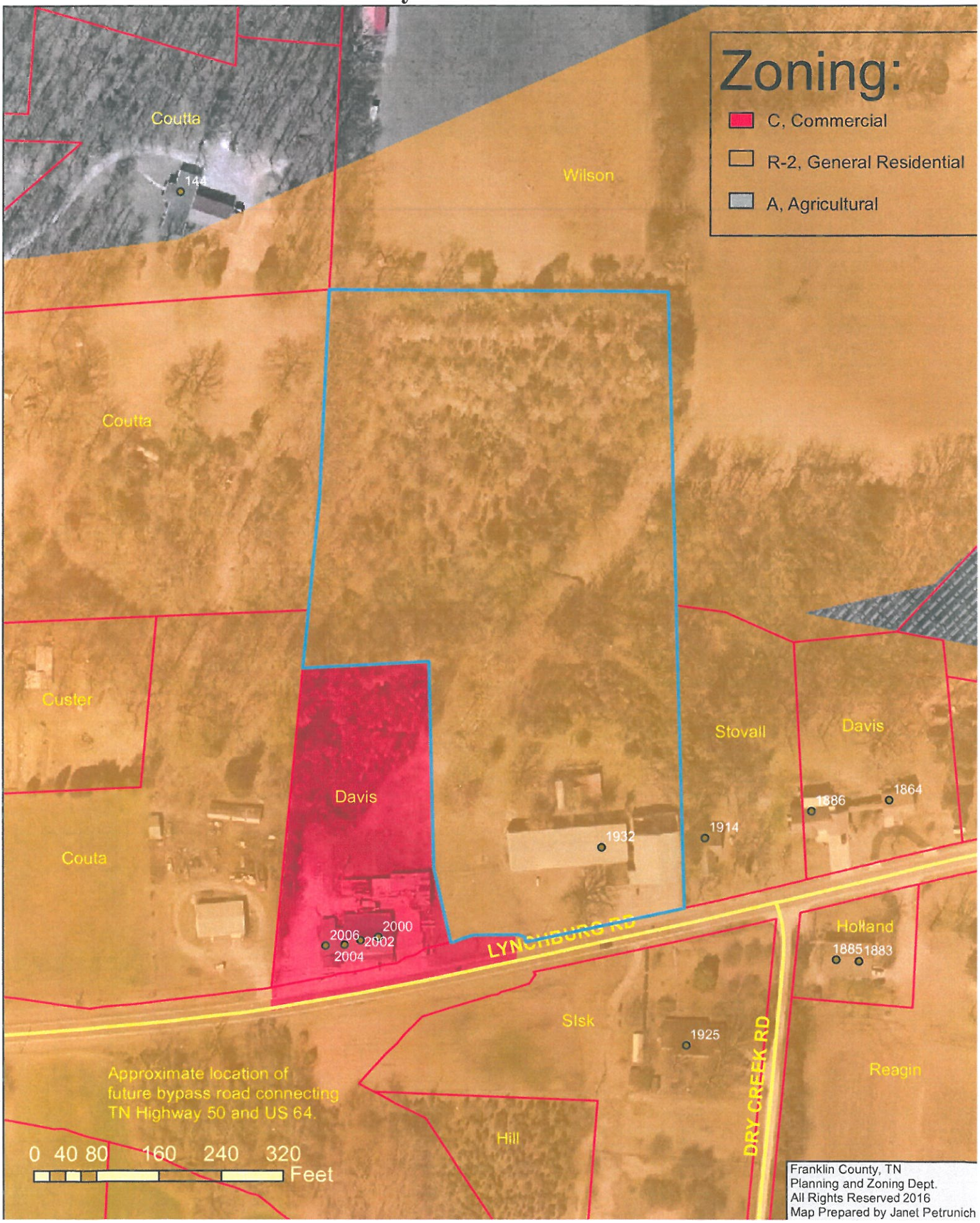
GIS View - James E. Sisk
Map 64, Parcel 109.00
County Commission 6-20-16



The Franklin County Regional Planning Commission – April 26, 2016.

The Franklin County Regional Planning Commission met in a regular session on April 26, 2016 at 6:00 PM in the Franklin County Courthouse.

The members present were Chairman A.L. Shasteen, Vice Chairman Dave Van Buskirk, Secretary Eddie Clark, Vice Secretary David James, John Woodall, Steve Dixon, Michael Rudder, Jeremy Price and Greg Houston. Also present was Planning and Zoning Director/Building Commissioner Janet Petrunich. A Visitors' List is attached.

The minutes for the March 29, 2016 meeting were approved as written on a motion by Dave Van Buskirk, seconded by David James. All aye.

A.L. Shasteen presented Case No. 05-16; Rezoning; Applicant: James Sisk. Location – 1st Civil District; Parcel 109.00, Franklin County, TN Property Map No. 64, located on Lynchburg Road. Janet Petrunich read the Staff Report. A.L. Shasteen addressed the audience, describing the procedures and protocol of the meeting. David James questioned as to whether there was any response from any adjoining property owners. Janet Petrunich read the returned adjoining property owner notices. There were no questions from the board members or from the audience. Steve Dixon made a motion to recommend the rezoning of the property as requested from R-2, General Residential to C, Commercial to the County Commission, based upon the recommendation of the Staff Report. Dave Van Buskirk seconded the motion. All aye.

A.L. Shasteen presented Case No. 06-16; Preliminary/Final Subdivision Plat Review; Applicant: Tom Ore, Agent for Fanning Bend Inc. Location – 2nd Civil District; Parcels 99.00 and 100.00, Franklin County, TN Property Map No. 53K "A", located on Fanning Bend Drive, Egret Court and Peninsula Drive: Lots 99 and 100 and adjoining common areas in Fanning Bend Subdivision Phase I. Janet Petrunich read the Staff Report and the returned adjoining property notices. William Huddleston, property owner of Lot 103 stated that he did not have a problem with the request of adding the common areas to the existing lots as long as they couldn't divide the lots into smaller lots in the future. Tom Ore offered that Mr. Huddleston should talk to the developer about his concerns, that restrictions of such are typically addressed in the restrictive covenants set forth by the developer of the subdivision. Mr. Huddleston questioned as to the approval process of future divisions of lots in the Fanning Bend Subdivision. Janet Petrunich stated that any lot being divided in Fanning Bend would require Planning Commission approval. David James made a motion to approve the request for the re-subdivision of a previously approved residential subdivision (Fanning Bend Phase I), based upon the recommendation of the Staff Report, subject to the following conditions:

1. Certificate of Accuracy be signed.
2. Certificate of Ownership and Dedication be signed.
3. Certificate of Approval for Subdivisions and Road Names(s) be signed.
4. Certificate of Approval for Roads be signed.
5. Certificate of Approval of Water Systems be signed.
6. Certificate of Approval of Sewer System be signed.

Seconded by John Woodall. All aye.

Under Old Business, A.L. Shasteen re-introduced Case No. 04-16; Preliminary/Final Subdivision Plat Review; Applicant: Angie Miller, Agent for Clint Miller. Location – 8th Civil District; Parcel 22.02 (Part), Franklin County, TN Property Map No. 12, located on AEDC Road (TN State Route 127), between Jess Duncan Lane and Duncantown Road, which was tabled at the March 2016 meeting. A.L. Shasteen asked for any questions from the board members. Dave VanBuskirk questioned as to why there were no drainage easements shown on the revised plat as requested in the March meeting. Kurt Johnson, Surveyor, stated that the soils scientist didn't feel drainage easements were necessary. There was a brief discussion about the location of the existing power line easement and Kurt Johnson stated that the power lines were going to be re-located, and pointed out the proposed location on the plat. Kurt Johnson stated that they had increased the size of Lots 1-3 to allow room for a power line easement. Michael Rudder questioned as to the possibility of a road in the future development of the subdivision. Kurt Johnson stated that there would be a road in Phase II of the development. John Woodall expressed his concerns about showing contours and drainage easements on the plat for the current subdivision proposal if they were anticipating developing a road in the future. Jeremy Price expressed concerns regarding entranceways for lots fronting State Route 127. Angie Miller stated that she had received instructions from TDOT. Janet Petrunich questioned Kurt Johnson as to why a ditch was shown on the original submitted plat and not on the revised plat. Kurt Johnson offered that it was a mistake made by his employee and that it was not a ditch but instead low spots that did not require drainage easements. Steve Dixon made a motion to approve the Preliminary/Final Subdivision Plat for Countrywide Estates, subject to the following conditions:

1. Show or note any existing or proposed easements (electrical).
2. Show existing structures on "Other Lands of Miller".
3. Show monuments at the proposed entrance areas to "Other Lands of Miller" off of Duncantown Road between Lots 1and 2, and off of Jess Duncan Lane between Lots 12 and 13.
4. The location sketch map be added to the plat.
5. Note or show the location of the nearest fire hydrant.
6. Install a fire hydrant if there is adequate flow and pressure to serve the development.
7. Certificate of ownership and dedication be signed.

8. A Certificate of Approval for Subsurface Sewage Disposal be added to the plat and signed with restrictions, if any.
9. Certificate of Approval for Subdivisions and Road Names(s) be signed.
10. Certificate of Approval for Roads be signed.
11. Certificate of Approval of Water Systems be signed.
12. Note proposed deed restrictions if applicable.

Seconded by Dave Van Buskirk. All aye except one nay by John Woodall.

The meeting adjourned at 6:48PM by Chairman A.L. Shasteen.

MINUTES REVIEWED AND APPROVED
5-31-16 DATE

Respectfully submitted,

A. L. Shasteen, Chairman
Dave Van Buskirk, Vice Chairman

Eddie Clark, Secretary
David James, Vice Secretary

Franklin County Planning & Zoning Department

Memo

June 6, 2016

To: Franklin County Board of Commissioners

From: Janet Petrunich, Director/Building Commissioner

Re: Rezoning for Nick Barry, Agent for Ronnie Alonso

The Franklin County Regional Planning Commission Recommends The Following Item For Rezoning:

Item three (3).

Rezoning from R-2, General Residential, to C, Commercial. 1st Civil District. Franklin County Property Map No. 64, Parcel 83.03 (Part). Location – Lynchburg Road, Size – approximately 3.49+/- acres. Applicant – Nick Barry, Agent for Ronnie Alonso.

♦ No. 1 South Jefferson Street ♦ Courthouse Basement Room 5 ♦ Winchester, TN 37398 ♦
♦ Phone: (931) 967-0981 ♦ Fax: (931) 962-1462 ♦ Email: jpetrunich@franklincotn.us ♦

Case No. 07-16

Staff Report

Date: May 31, 2016

To: Franklin County Regional Planning Commission

From: Staff

General Information

Applicant: Nick Barry.
Status of Applicant: Agent for Ronnie Alonso, Property Owner.
Requested Action: Rezoning a portion of the property from R-2, General Residential to C, Commercial.
Purpose: To allow the establishment of a marine storage facility and/or any other Use Permitted in a C, Commercial zoned district.
Existing Zoning: R-2, General Residential.
Location: 1st Civil District; Parcel 83.03 (Part), Franklin County, TN Property Map No. 64, located on Lynchburg Road.
Size: A portion, 3.49+/- acres, of a 13.03 +/- acre parcel.
Existing Land Use: Agricultural.
Surrounding Land Use and Zoning:

- North - Agricultural, Residential, and R-2, General Residential, A, Agricultural.
- South - Residential, Agricultural, and R-2, General Residential.
- East - Residential, Agricultural and R-2, General Residential.
- West - Residential, and R-2, General Residential.

Applicable Regulations: Franklin County Zoning Resolution - Article VI, Section 2 (Page 38); Article VIII, Section 1.1(1) (Page 61); and Article XV (Page 117).

Specific Information

Previous Action: A large portion of the subject property was zoned R-2, General Residential with the adoption of Zoning in 1974.
Access: The portion of the subject property proposed to be rezoned, fronts Lynchburg Road (TN Route 50) for approximately 386'. Lynchburg Road is a TN State highway with a fifty (50) foot R-O-W and an asphalt surface. Sight distance appears to be good at the posted speed limit in both directions.
Utilities: A six (6) inch water line runs along Lynchburg Road. Potable water is provided by Winchester Utilities. Power is available to the site and is provided by the Duck River Electric Membership Corporation.
Fire Protection: Fire protection service is provided by the Broadview Volunteer Fire Department. There is a fire hydrant located approximately 913' to

the northeast of the subject property on the west side of Windy Knob.

Other Public Services: Police protection is provided by the Franklin County Sheriff's Department.

Drainage/Flood: Drainage is generalized to the north. There are no apparent low-lying or ponding areas on the site, according to the USGS Quad Map. The site is not in an identified FEMA flood hazard area per Map No. 47051C-0145E.

Site Characteristics: The portion of the property subject to rezoning is characterized as an open, fairly level lot with nursery stock.

Area Characteristics: The immediate area is characterized by commercial and residential activity along the roadway with agricultural activities beyond. The general area is dominated by the recreational activities of Tims Ford Lake and the residential activities of lakefront/lake access living.

Planning Jurisdiction: The site is located in the Franklin County Regional Planning Commission's jurisdiction.

Field Survey: 5-19-16.

Other: The subject property is currently being utilized as a wholesale nursery with the commercial production and distribution of nursery stock. A new bypass road, connecting TN Highway 50 and US 64 is in the process of being constructed to intersect TN Highway 50 in close proximity to the subject property.

Analysis

Staff recommends approval of the requested rezoning of a portion of the subject property from R-2, General Residential to C, Commercial.

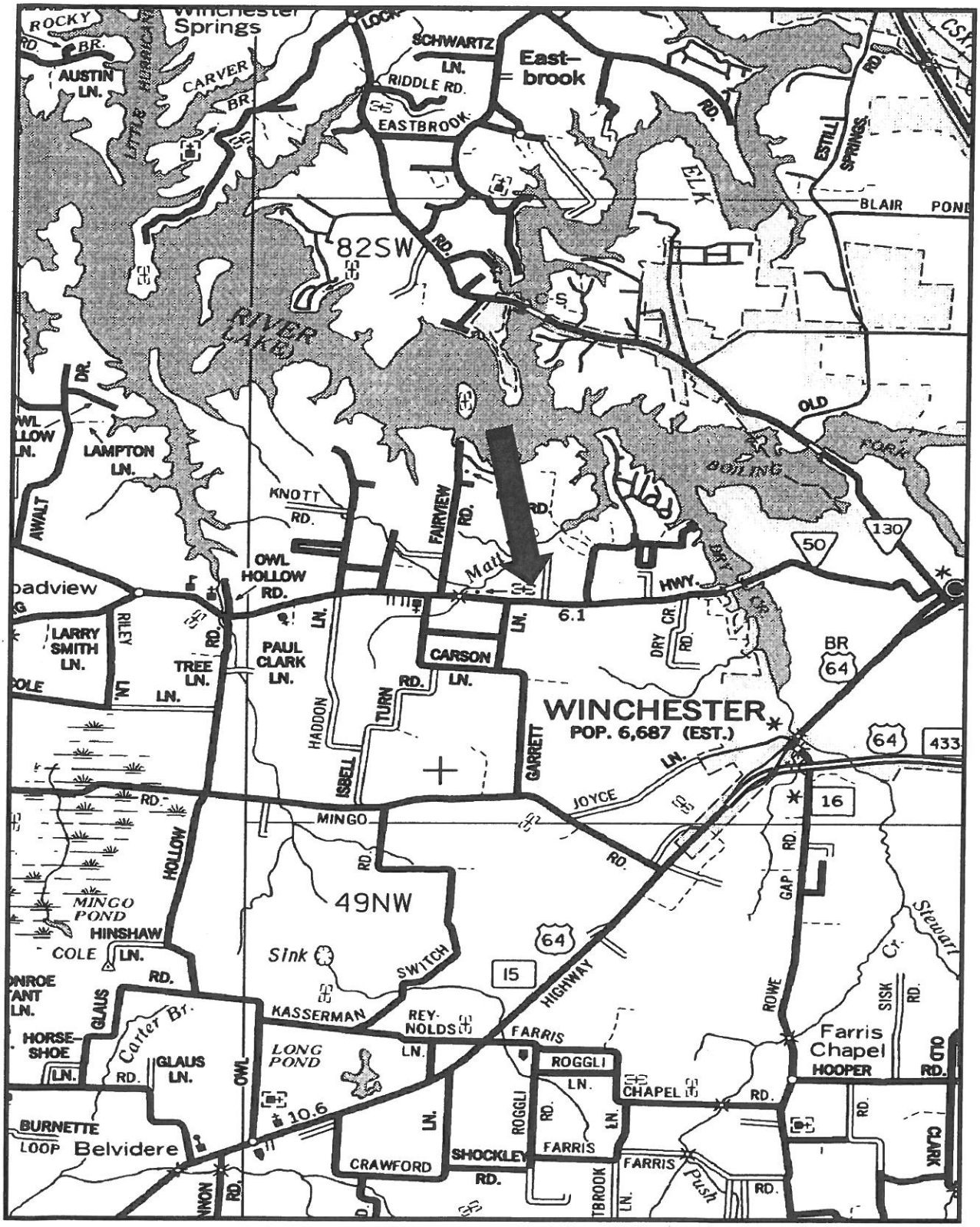
1. The proposal is generally in compliance with the intent of the C, Commercial zoning district provisions of the Franklin County Zoning Resolution.
2. The land, buildings and use of the property has been that of a commercial production and distribution of nursery stock for many years.
3. The proximity of the future Highway 50/US 64 bypass road intersection enhances compliance with the provisions of the Franklin County Zoning Resolution.

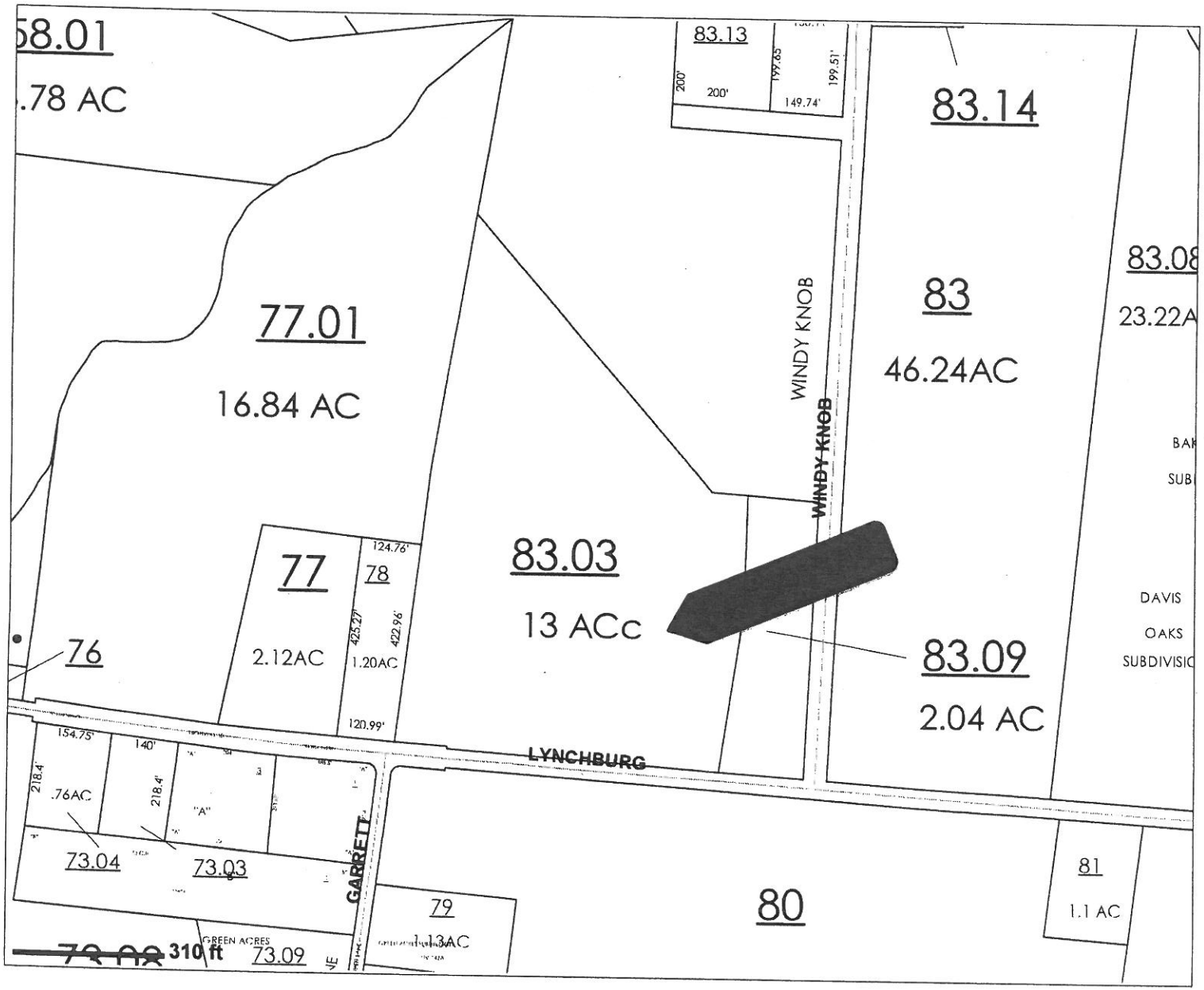
Attachments

1. General Location Map.
2. Immediate Area Map.
3. Survey.
4. GIS View.

JP/cb

General Map – Barry for Alonso
PC – 5/31/2016





TEXT

ROAD_NAME

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LEADERLINES

POINTSOFINTEREST

PARCELS

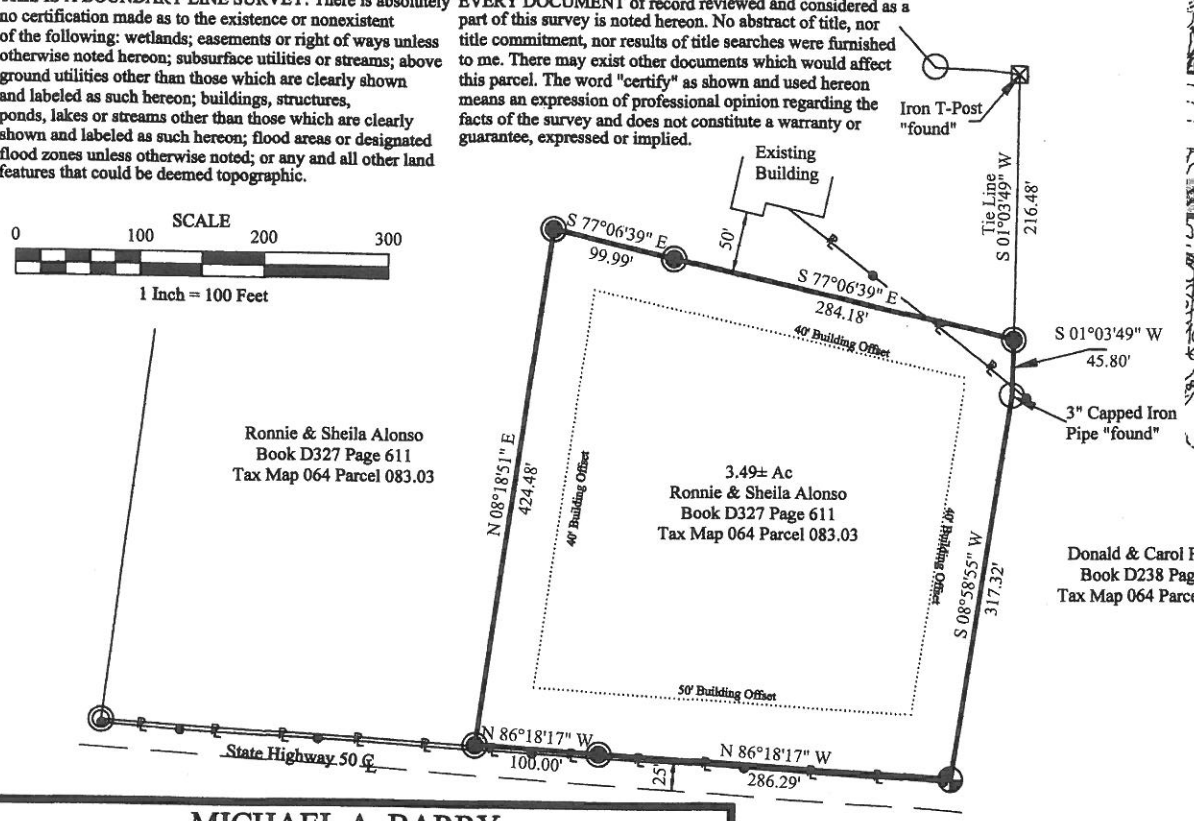
FRANKLIN COUNTY, TENNESSEE

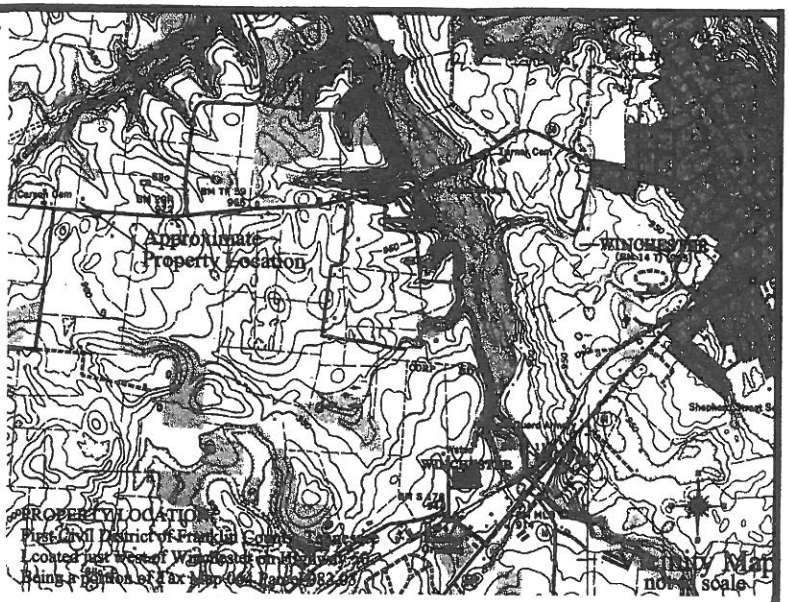
DISCLAIMER: THIS MAP IS FOR PROPERTY TAX ASSESSMENT PURPOSES ONLY. IT WAS CONSTRUCTED FROM PROPERTY INFORMATION RECORDED IN THE OFFICE OF THE REGISTER OF DEEDS, AND IS NOT CONCLUSIVE AS TO LOCATION OF PROPERTY OR LEGAL OWNERSHIP.

BOUNDARY LINE SURVEY

THIS IS A BOUNDARY LINE SURVEY. There is absolutely no certification made as to the existence or nonexistent of the following: wetlands; easements or right of ways unless otherwise noted hereon; subsurface utilities or streams; above ground utilities other than those which are clearly shown and labeled as such hereon; buildings, structures, ponds, lakes or streams other than those which are clearly shown and labeled as such hereon; flood areas or designated flood zones unless otherwise noted; or any and all other land features that could be deemed topographic.

EVERY DOCUMENT of record reviewed and considered as a part of this survey is noted hereon. No abstract of title, nor title commitment, nor results of title searches were furnished to me. There may exist other documents which would affect this parcel. The word "certify" as shown and used hereon means an expression of professional opinion regarding the facts of the survey and does not constitute a warranty or guarantee, expressed or implied.



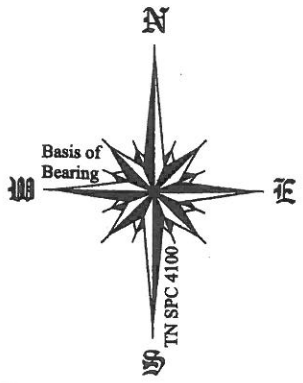


NOTE:
1. The property shown hereon is subject to the provisions and conditions set forth in the parent deeds and instruments.
2. The purpose of this survey is for rezoning. The property shown hereon is proposed to the rezoned from R2 to C, Commercial.

THIS SURVEY IS NOT TRANSFERABLE TO ADDITIONAL INSTITUTIONS AND OWNERS AND IS INVALID WITHOUT AN ORIGINAL SEAL AND SIGNATURE.

I HEREBY CERTIFY THAT THIS SURVEY IS A CATEGORY I SURVEY AND THAT THE RATIO OF PRECISION OF THE UNADJUSTED SURVEY IS NOT LESS THAN 1:10000 AS SHOWN HEREON AND THAT THIS SURVEY WAS DONE IN COMPLIANCE WITH CURRENT TENNESSEE MINIMUM STANDARDS OF PRACTICE.

Note: If and when new information is obtained and/or provided to this surveyor this plat is subject to change.



LEGEND
- #4 Capped Rebar RLS# 2986 "new"
- Iron T-Post "found"
- 1" Iron Rod "found"
- #5 Capped Rebar "found"
- Overhead Utilites
- Fence
- Utility Pole

MICHAEL A. BARRY
LAND SURVEYING & FORESTRY

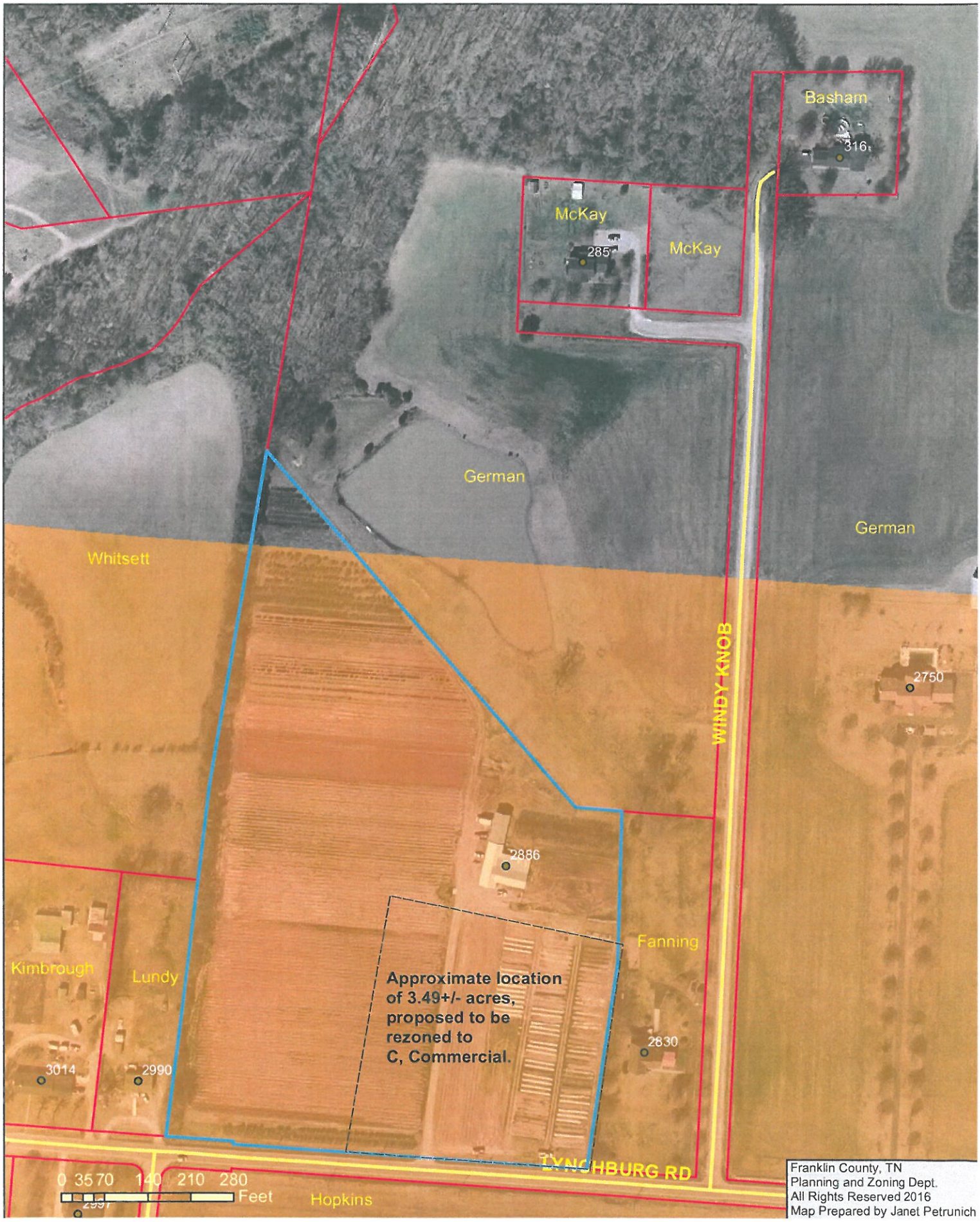
DATE: APRIL 18, 2016	SURVEYED BY: MAB & JMB	DRAWN BY: JMB
SCALE: 1" = 100'		Revised: May 12, 2016

3001 JUMPOFF MOUNTAIN ROAD / SEWANEE, TN 37375

(931) 598-0314

SURVEY FOR NICK BARRY	FILER: 4-11-16 Nick Barry

GIS View - Nick Barry for Ronnie Alonso
Map 64, Parcel 83.03 (Part)
County Commission 6-20-2016



STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION

REGION 2 TRAFFIC ENGINEERING
P. O. BOX 22368
CHATTANOOGA, TN 37422
(423) 892-3430

JOHN C. SCHROER
COMMISSIONER

BILL HASLAM
GOVERNOR

May 26, 2016

Mr. Nick Barry
PO Box 332
Sewanee, TN 37375

Re: Possible Driveway Connection
State Route 50, Log Mile 9.253 RT
Tax Map 064 Parcel 083.03
Franklin County

Mr. Barry:

The TDOT Regional Traffic Engineering office in Chattanooga has examined your request from May 11, 2016 to consider granting access to some vacant property along State Route 50 (Lynchburg Highway) near Winchester.

TDOT is amenable to granting access to the subject property when a tenant is found to occupy the property. There are no legal access-control prohibitions along the property's frontage with State Route 50.

If access to State Route 50 is desired for this property, a permit from TDOT would be required. I will gladly work with the owner to formulate a plan that satisfies TDOT criteria for the access, including but not limited to spacing along frontage, driveway width, roadway and site drainage, and other factors within our TDOT standards.

After a site plan is agreed upon by both the owner and TDOT, we can proceed with issuance of the Highway Entrance Permit. We will require a surety bond, proof of liability insurance, and a copy of the recorded deed showing ownership of the property.

If you have questions, you may reach me at 423-510-6914 or via e-mail at *Zach.Johnson@tn.gov*.

Best Regards,

Zach Johnson, E.I.
Assistant Regional Traffic Engineer

ZJ

Cc: Mr. Sam Penny
File

The Franklin County Regional Planning Commission – May 31, 2016.

The Franklin County Regional Planning Commission met in a regular session on May 31, 2016 at 6:00 PM in the Franklin County Courthouse.

The members present were Chairman A.L. Shasteen, Vice Chairman Dave Van Buskirk, Secretary Eddie Clark, Vice Secretary David James, John Woodall, Steve Dixon, and Greg Houston. Also present was Planning and Zoning Director/Building Commissioner Janet Petrunich. A Visitors' List is attached.

The minutes for the April 26, 2016 meeting were approved as written on a motion by Dave Van Buskirk, seconded by Eddie Clark. All aye.

A.L. Shasteen presented Case No. 07-16; Rezoning; Applicant; Nick Barry . Location – 1st Civil District; Parcel 83.03 (Part), Franklin County, TN Property Map No. 64, located on Lynchburg Road. Janet Petrunich read the Staff Report. A.L. Shasteen addressed the audience, describing the procedures and protocol of the meeting. David James questioned as to whether there was any response from any adjoining property owners. Janet Petrunich read the returned adjoining property owner notices. Dave Van Buskirk questioned if they had already heard this case. Janet Petrunich offered that they had heard a rezoning case located just down the road from this one, at the April meeting. There were no questions from the audience. Dave Van Buskirk questioned, if it was already operating as commercial, why wasn't it zoned commercial. Eddie Clark offered that it was because it falls under the definition of Agriculture. Dave Van Buskirk made a motion to recommend the rezoning of the property as requested from R-2, General Residential to C, Commercial to the County Commission, based upon the recommendation of the Staff Report. Steve Dixon seconded the motion. All aye.

A.L. Shasteen presented a request for several amendments to the Zoning Resolution in regards to the provisions of the Mixed Use Zoned District, General Provisions, and Definition of Terms. After several discussions, David James made a motion to table the request to allow time for the Planning Commission to review the proposed amendments. John Woodall seconded the motion. All aye.

A.L. Shasteen allowed a request by Tom Ore for a discussion that was not on the Agenda, but cautioned that no action could be taken, that it was only a discussion. Tom Ore addressed the board about the definition of front yards and setback requirements in regards to covered porches, and stated that covered porches were not defined in the Zoning Resolution as part of a residence. David James pointed out where covered porches were addressed in the definition of Principal Structure, in the Zoning Resolution. Janet Petrunich pointed out the setback requirements addressed in the

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definition of Front Yard, in the Zoning Resolution. It was agreed by several board members that the Zoning Resolution was very clear in its definition in regards to covered porches being a part of the principal structure and front yard setback requirements, whether they agreed with it or not. A.L. Shasteen offered that the board could look at it further and take action in a future meeting, if somebody wanted to put it on the Agenda.

The meeting adjourned at 7:08PM by Chairman A.L. Shasteen.

MINUTES REVIEWED AND APPROVED
_____ DATE

Respectfully submitted,

_____
A. L. Shasteen, Chairman
Dave Van Buskirk, Vice Chairman

_____
Eddie Clark, Secretary
David James, Vice Secretary

Draft Only/Not Approved

Franklin County, Tennessee 75.00% Fiscal Yr Ending June 30, 2016
Finance Director Report of Revenues

FUND CATEGORY	APPROP FY 15/16	AMENDED FY 15/16	COLLECTED **MAR**	COLLECTED YR TO DATE	BALANCE TO COLLECT	PERCENTAGE REALIZED
GENERAL FUND (101)						
Local Taxes (40000)	9,334,200	11,234	372,856	8,460,849	884,585	90.53%
Licenses & Permits (41000)	81,000		6,622	52,263	28,737	64.52%
Fines, Forfeitures & Penalties (42000)	274,275		21,671	128,417	145,858	46.82%
Charges for Current Services (43000)	316,725		28,195	198,811	117,914	62.77%
Other Local Revenue (44000)	104,650	16,938	4,076	109,441	12,147	90.01%
Fees from Officials (45000)	1,914,000		145,736	1,372,843	541,157	71.73%
State of Tennessee (46000)	2,643,970	65,211	223,938	1,384,151	1,325,031	51.09%
Federal Government (47000)	746,627	1,413,194	315,915	616,878	1,542,943	28.56%
Other Governments & Citizens (48000)	323,640	2,325	3,507	33,639	292,326	10.32%
Other Sources (49000)	248,606	-	248,606	248,606	-	100.00%
Total County General	15,987,693	1,508,902	1,371,122	12,605,899	4,890,697	72.05%
COURTHOUSE/JAIL MAINT. (112)						
Local Taxes (40000)	153,000		17,146	103,946	49,054	67.94%
Total Courthouse/Jail Maintenance	153,000	-	17,146	103,946	49,054	67.94%
LIBRARY (115)						
Local Taxes (40000)	297,907	471	11,505	280,601	17,777	94.04%
Licenses & Permits (41000)	1,500		-	1,198	302	79.87%
Charges for Current Services (43000)	17,250		1,364	12,183	5,067	70.62%
Other Local Revenue (44000)	3,050		307	2,178	872	71.41%
State of Tennessee (46000)	-		-	-	-	
Federal Government (47000)	2,000		-	-	2,000	0.00%
Other Governments & Citizens (48000)	31,250		2,375	24,390	6,860	78.05%
Other Sources (49000)	-		-	-	-	
Total Library	352,957	471	15,551	320,549	32,878	90.70%
SOLID WASTE (116)						
Local Taxes (40000)	1,553,654		63,832	1,495,238	58,416	96.24%
Licenses & Permits (41000)	7,050		-	9,318	(2,268)	132.17%
Charges for Current Services (43000)	45,000		3,606	42,794	2,206	95.10%
Other Local Revenue (44000)	231,800		14,090	143,833	87,968	62.05%
State of Tennessee (46000)	16,000		-	19,233	(3,233)	120.21%
Federal Government (47000)	-		-	-	-	
Other Sources (49000)	150,000		3,788	153,788	(3,788)	102.53%
Total Solid Waste	2,003,504	-	85,317	1,864,204	139,300	93.05%
Local Purpose (Rural Fire 120)						
Local Taxes (40000)	572,865		30,716	519,094	53,771	90.61%
Licenses & Permits (41000)	23,400		-	22,836	564	97.59%
Other Local Revenues (44000)	-		-	-	-	
Other Governments & Citizens (48000)	-		-	-	-	
Total Local Purpose	596,265	-	30,716	541,930	54,335	90.89%
Drug Control Fund (122)						
Fines, Forfeitures & Penalties (42000)	52,700		7,448	34,882	17,818	66.19%
Other General Service Charges (43000)	50		-	-	50	0.00%
Other Local Revenue (44000)	10,300		-	67	10,233	0.65%
State of Tennessee (46000)	-		-	-	-	
Federal Revenue (47000)	40,000		-	16,539	23,461	41.35%
Other Governments & Citizens (48000)	50		500	2,000	(1,950)	4000.00%
Total Drug Control	103,100	-	7,948	53,488	49,612	51.88%

Franklin County, Tennessee 75.00% Fiscal Yr Ending June 30, 2016
Finance Director Report of Revenues

FUND CATEGORY	APPROP FY 15/16	AMENDED FY 15/16	COLLECTED **MAR**	COLLECTED YR TO DATE	BALANCE TO COLLECT	PERCENTAGE REALIZED
HIGHWAY (131)						
Local Taxes (40000)	636,371	701	23,055	587,343	49,729	92.19%
Licenses & Permits (41000)	2,900		-	2,406	494	82.98%
Charges for Current Services (43000)	4,000		50	250	3,750	6.26%
Other Local Revenue (44000)	17,400	2,500	2,950	16,574	3,326	83.29%
State of Tennessee (46000)	2,538,022		167,527	1,376,336	1,161,686	54.23%
Federal Government (47000)	-		-	-	-	
Other Sources (49000)	20,000		-	-	20,000	0.00%
Total Highway	3,218,693	3,201	193,582	1,982,909	1,238,985	61.54%
School General Fund (141)						
Local Taxes (40000)	13,774,839	11,000	694,855	12,346,471	1,439,368	89.56%
Licenses & Permits (41000)	46,800		200	42,070	4,730	89.89%
Charges for Current Services (43000)	264,397	1,000	9,828	140,095	125,302	52.79%
Other Local Revenue (44000)	262,456	123,194	11,095	215,737	169,913	55.94%
State of Tennessee (46000)	28,016,968	51,662	2,684,623	21,786,891	6,281,738	77.62%
Federal Government (47000)	136,397	125,000	5,594	104,696	156,701	40.05%
Other Government & Citizens (48000)	-		-	-	-	
Other Sources (49000)	100,000		-	-	100,000	0.00%
Total School General Fund	42,601,857	311,856	3,406,196	34,635,960	8,277,752	80.71%
Federal Projects Fund (142)						
Other Local Revenue (44000)	-		-	-	-	
Federal Government (47000)	3,522,394	80	264,547	1,956,621	1,565,852	55.55%
Other Sources (49000)	100,000	-	-	100,000	-	100.00%
Total School Federal Projects Fund	3,622,394	80	264,547	2,056,621	1,565,852	56.77%
Centralized Cafeteria Fund (143)						
Charges for Current Services (43000)	1,079,845		114,594	736,876	342,969	68.24%
Other Local Revenue (44000)	5,500		16,190	37,215	(31,715)	676.63%
State of Tennessee (46000)	32,754		-	29,749	3,005	90.83%
Federal Government (47000)	2,177,890		219,426	1,432,382	745,508	65.77%
Other Sources (48000)	-		-	-	-	
Total Centralized Cafeteria	3,295,989	-	350,209	2,236,221	1,059,768	67.85%
General Debt Service (151)						
Local Taxes (40000)	1,995,509	1,747	82,148	1,886,788	110,468	94.47%
Licenses & Permits (41000)	6,000		-	7,926	(1,926)	132.09%
Other Local Revenue (44000)	-		-	-	-	
Other Sources (49000)	150,000		-	-	150,000	0.00%
Total General Debt Service	2,151,509	1,747	82,148	1,894,713	258,543	87.99%
Education Debt Service (156)						
Local Taxes (40000)	2,737,136	2,392	79,346	2,034,918	704,610	74.28%
Licenses & Permits (41000)	7,700		-	4,106	3,594	53.33%
Other Governments (48000)	-		-	-	-	
Other Sources (49000)	-		-	-	-	
Total Education Debt Service	2,744,836	2,392	79,346	2,039,024	708,204	74.22%
Highway Capital Projects Fund (176)						
Other Local Revenue (44000)	117	1,000	26	554	562	49.64%
Other Sources (49000)	-		-	-	-	
Total Highway Capital Projects	117	1,000	26	554	562	49.64%

Franklin County, Tennessee
Finance Director Report of Expenditures

75.00%

Fiscal Yr Ending June 30, 2016

FUND CATEGORY	APPROP FY 15/16	AMENDED FY 15/16	EXPENDED **MAR**	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
GENERAL FUND (101)							
County Commission (51100)	312,480	4,790	33,851	210,470	19,942	86,859	66.34%
Beer Board (51220)	1,300		-	230	199	871	17.66%
County Mayor (51300)	157,332		11,947	110,315	1,327	45,691	70.12%
County Attorney (51400)	10,225		800	8,000	1,600	625	78.24%
Election Commission (51500)	231,886		44,849	166,021	5,509	60,356	71.60%
Register of Deeds (51600)	324,551		22,945	221,117	26,371	77,064	68.13%
Planning & Zoning (51720)	152,451		9,622	98,464	3,205	50,782	64.59%
County Buildings (51800)	1,565,364	29,100	254,429	847,328	116,596	630,540	53.14%
Other General Admin - IT (51900)	38,900		2,882	15,582	9,490	13,828	40.06%
Property Assessor (52300)	551,060		29,271	306,067	48,985	196,008	55.54%
County Trustee (52400)	312,683	6,200	23,055	228,338	549	89,996	71.61%
County Clerk (52500)	560,435	15,082	40,748	409,303	3,110	163,104	71.12%
Finance Dept. (52900)	656,583		53,148	480,596	7,009	168,978	73.20%
Circuit Court (53100)	926,479		68,362	651,858	14,953	259,668	70.36%
General Sessions (53300)	301,516		20,822	214,255	692	86,569	71.06%
Drug Court (53330)	60,002		4,875	44,356	-	15,646	73.92%
Chancery Court (53400)	287,716		15,070	202,076	9,919	75,721	70.23%
Juvenile Court (53500)	129,472		9,506	90,945	-	38,526	70.24%
Judicial Commissioners (53700)	130,083		9,691	95,260	-	34,822	73.23%
Other Admin of Justice (53900)	18,000		-	13,200	2,800	2,000	73.33%
Probation Service (53910)	120,736		8,827	85,493	1,620	33,623	70.81%
Sheriff's Dept. (54110)	3,575,423	36,772	326,039	2,576,290	85,546	950,358	71.32%
Admin. Of Sexual Offender (54160)	22,012		1,511	9,516	1,000	11,496	43.23%
Jail (54210)	1,777,287	68,127	154,539	1,314,524	56,065	474,825	71.23%
Reentry Program (54230) **Grants**	163,748	757,837	25,157	260,090	64,050	597,444	28.22%
Juvenile Service (54240)	22,250	22,000	1,953	25,157	12,668	6,425	56.85%
Civil Defense (54410)	163,348	(3,877)	12,064	102,974	5,694	50,803	64.57%
Rescue Squad (54420)	30,000	18,392	594	6,664	2,348	39,381	13.77%
Consolidated Communications(54490)	869,433		61,148	575,966	9,486	283,981	66.25%
County Coroner (54610)	28,700	6,500	4,300	27,900	10,100	(2,800)	79.26%
Other Public Safety (54710) **Grants**	68,208	10,000	154	15,605	-	62,603	19.95%
Other Public Safety (54900)	-	-		-	-	-	
Local Health Center (55110)	34,756	8,380	1,676	15,891	3,932	23,313	36.84%
Rabies & Animal Ctrl. (55120)	260,434		29,740	190,350	7,954	62,130	73.09%
Other Local Health Serv (55190) **Grant**	161,738		11,741	100,764	6,653	54,321	62.30%
Appropriation to State (55390)	30,646	(700)	-	29,946	-	-	100.00%
General Welfare Assist.(55510)	17,775		-	-	17,775	-	0.00%
Litter Control (55731) **(%Grant)**	101,828		6,422	65,274	12,135	24,419	64.10%
Other Waste Collections (55739)	-	11,754	-	-	-	11,754	0.00%
Other Public Health & Welfare (55900) **Grant**	44,706	22,846	2,600	11,795	8,468	47,289	17.46%
Senior Citizens Assistance (56300)	126,950		20,539	58,321	57,404	11,225	45.94%
Parks & Fair Board (56700)	53,728		1,605	31,983	4,834	16,911	59.53%
Agriculture Extension Serv.(57100)	104,818		1,193	42,378	191	62,249	40.43%
Soil Conservation (57500)	75,060		5,590	53,345	-	21,716	71.07%
Industrial Development (58120)	122,206		2,292	36,340	4,270	81,596	0.00%
Other Econ & Comm. Dev. (58190)	397,156	450,000	-	73,578	73,578	700,000	8.69%
Veteran's Services (58300)	36,791	17,786	4,466	33,733	453	20,390	61.81%
Other Charges (58400)	788,811	10,458	25,078	644,380	983	153,906	80.62%
Capital Projects (90000)	896,443	147,890	74,377	368,436	340,914	334,984	35.28%
Operating Transfer (99110)	165,000		-	150,000	-	15,000	90.91%
Total County General	16,988,511	1,639,337	1,439,480	11,320,475	1,060,378	6,246,995	60.77%
COURTHOUSE/JAIL MAINT. (112)							
Other Charges (58400)	1,600		171	1,170	-	430	0.00%
Transfers Out (99100)	150,000		-	-	-	150,000	0.00%
Total Courthouse/Jail Maintenance	151,600	-	171	1,170	-	150,430	0.77%

FUND CATEGORY	APPROP FY 15/16	AMENDED FY 15/16	EXPENDED **MAR**	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
LIBRARY (115)							
Libraries (56500)	310,147		21,292	186,143	18,661	105,343	60.02%
Other Charges (58400)	36,870		2,275	28,904	-	7,966	78.39%
Capital Outlay	-		-	-	-	-	
Operating Transfer (99110)	3,000		3,000	3,000	-	-	100.00%
Total Library	350,017	-	26,567	218,047	18,661	113,309	62.30%
SOLID WASTE (116)							
Sanitation Educ./Info. (55720)	1,800		162	412	834	555	22.86%
Convenience Centers (55732)	247,357		19,064	175,184	1,680	70,493	70.82%
Transfer Station (55733)	1,342,078		97,384	811,481	230,457	300,140	60.46%
Post closure Care Costs (55770)	12,000		1,499	4,370	4,036	3,594	36.42%
Other Charges (58400)	88,750	1,094	4,529	97,337	421	(7,914)	108.34%
Operating Transfers (99100)	193,803		193,803	193,803	-	-	100.00%
Total Solid Waste	1,885,788	1,094	316,441	1,282,588	237,428	366,866	67.97%
Local Purpose (Rural Fire 120)							
Fire Prevention & Control (54310)	536,100	-	438	224,839	240,450	70,811	41.94%
Other Charges (58400)	-	-	-	-	-	-	
Total Local Purpose	536,100	-	438	224,839	240,450	70,811	41.94%
Drug Control Fund (122)							
Drug Enforcement (54150)	102,750		1,385	53,202	10,179	39,370	51.78%
Other Charges (58400)	700		74	353	-	347	50.44%
Total Drug Control	103,450	-	1,459	53,555	10,179	39,716	51.77%
HIGHWAY (131)							
Administration (61000)	337,588	4,000	29,815	244,949	4,998	91,641	71.71%
Highway Maintenance (62000)	849,621	3,201	53,519	558,727	14,963	279,132	65.52%
Operations & Maintenance (63100)	330,184	25,000	18,925	165,619	74,249	115,316	46.63%
Quarry Operations (63400)	347,652		44,685	236,921	6,130	104,601	68.15%
Other Charges (65000)	220,940		8,409	155,745	2,723	62,472	70.49%
Capital Outlay (68000)	1,343,000	138,475	3,337	200,048	243,437	1,037,990	13.50%
Highways & Streets (82120)	13,068		-	13,067	-	1	99.99%
Highways & Streets (82220)	6,055		-	6,054	-	1	99.99%
Transfers Out (99100)	51,803		51,803	51,803	-	-	100.00%
Total Highway	3,499,910	170,676	210,493	1,632,933	346,500	1,691,154	44.49%
School General Fund (141)							
Instruction							
Regular Instruction (71100)	20,010,478	94,784	1,506,701	11,297,892	506,022	8,301,348	56.19%
Alternative School (71150)	99,107	57,859	13,708	83,995	59	72,911	53.51%
Special Education Program (71200)	3,954,551	(8,185)	334,057	2,245,383	90,492	1,610,491	56.90%
Vocational Education Program (71300)	1,227,269	37,000	103,575	742,098	6,265	515,906	58.70%
Student Body Education Prog (71400)	150,954		20,753	103,724	24,289	22,941	68.71%
Support							
Attendance (72110)	183,597		14,334	114,088	-	69,509	62.14%
Health Services (72120)	530,306		40,595	317,770	1,294	211,242	59.92%
Other Support Services (72130)	1,278,147	96,098	105,645	765,376	69,180	539,689	55.69%
Regular Instruction (72210)	1,065,568	89,949	102,164	727,008	5,046	423,463	62.92%
Special Educ Program (72220)	306,764	8,185	27,641	213,502	10,018	91,430	67.79%
Vocational Educ Prog (72230)	67,184		4,691	41,261	1,535	24,387	61.42%
Board of Education (72310)	1,115,837	21,716	23,192	998,487	25,548	113,518	87.77%
Director of Schools (72320)	639,459	(32,437)	27,350	265,382	14,735	326,905	43.72%
Office of Principals (72410)	2,325,740	(24,173)	180,699	1,356,383	-	945,184	58.93%
Human Resources (72520)	113,971		8,553	79,344	1,755	32,872	69.62%
Operation of Plant (72610)	3,663,428	84	256,896	2,441,528	72,933	1,149,052	66.64%

FUND CATEGORY	APPROP FY 15/16	AMENDED FY 15/16	EXPENDED **MAR**	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
Maintenance of Plant (72620)	1,366,021		84,785	776,111	250,407	339,504	56.82%
Transportation (72710)	2,397,202		184,453	1,475,100	550,294	371,807	61.53%
Central & Other (72810)	717,045	(45,846)	43,591	473,723	29,556	167,920	70.58%
Non-Instructional							
Community Services (73300)	608,230	167,399	47,658	438,793	33,947	302,889	56.57%
Early Childhood Education (73400)	1,353,676	20,556	116,227	803,590	2,753	567,889	58.48%
Capital Outlay & Debt Service							
Capital Outlay (76100)	100,000	35,000	7,250	75,095	21,750	38,155	55.63%
Principal Debt Service (82130)	151,203		35,814	139,299	-	11,904	92.13%
Interest Debt Service (82230)	14,834		7,024	14,837	-	(3)	100.02%
Transfers Out (99100)	101,848	3,509	-	100,000	-	5,357	94.92%
Total School General Fund	43,542,419	521,497	3,297,358	26,089,771	1,717,876	16,256,269	59.21%
School Federal Projects Fund (142)							
Regular Instruction (71100)	1,322,813	350	94,685	792,974	499	529,690	59.93%
Special Education Program (71200)	783,993	100	62,238	475,525	12,431	296,137	60.65%
Vocational Education Program (71300)	60,189	2,949	340	51,634	11,482	22	81.78%
Health Services (72120)	211,062		18,236	125,884	-	85,178	59.64%
Other Support Services (72130)	260,889	80	15,210	68,701	7,006	185,262	26.33%
Regular Instruction (72210)	395,557	(350)	21,552	196,528	1,313	197,366	49.73%
Special Educ Program (72220)	273,440	(100)	20,656	162,242	4,496	106,601	59.36%
Vocational Educ Prog (72230)	4,326	(2,949)	-	1,377	-	-	100.00%
Transportation (72710)	210,125		18,073	114,530	-	95,594	54.51%
Transfers Out (99100)	100,000		-	-	-	100,000	0.00%
Total Federal Projects Fund	3,622,394	80	250,990	1,989,395	37,228	1,595,850	54.92%
Centralized Cafeteria Fund (143)							
Food Service (73100)	3,555,363	200,000	276,539	1,915,705	946,564	893,094	51.01%
Total Centralized Cafeteria	3,555,363	200,000	276,539	1,915,705	946,564	893,094	51.01%
General Debt Service (151)							
General Government Debt Service	1,784,431		472,234	791,733	-	992,698	44.37%
Total General Debt Service	1,784,431	-	472,234	791,733	-	992,698	44.37%
Education Debt Service (156)							
Educ Government Debt Service	3,189,611		1,132	2,646,156	-	543,455	82.96%
Total Education Debt Service	3,189,611	-	1,132	2,646,156	-	543,455	82.96%
Highway Capital Projects Fund (176)							
Other Charges (58400)	16		0	6	-	10	34.86%
Highway & Street Capital Proj (91200)	1,927,755	19,510	-	399,800	51,170	1,496,296	20.53%
Total Highway Capital Projects	1,927,771	19,510	0	399,805	51,170	1,496,306	20.53%

Franklin County, Tennessee 83.33% Fiscal Yr Ending June 30, 2016
Finance Director Report of Revenues

FUND CATEGORY	APPROP FY 15/16	AMENDED FY 15/16	COLLECTED **APR**	COLLECTED YR TO DATE	BALANCE TO COLLECT	PERCENTAGE REALIZED
GENERAL FUND (101)						
Local Taxes (40000)	9,334,200	11,234	192,158	8,653,007	692,427	92.59%
Licenses & Permits (41000)	81,000		5,477	57,740	23,260	71.28%
Fines, Forfeitures & Penalties (42000)	274,275		15,487	143,904	130,371	52.47%
Charges for Current Services (43000)	316,725		25,292	224,103	92,622	70.76%
Other Local Revenue (44000)	104,650	16,938	4,681	114,122	7,466	93.86%
Fees from Officials (45000)	1,914,000		140,953	1,513,796	400,204	79.09%
State of Tennessee (46000)	2,643,970	65,211	350,800	1,734,950	974,231	64.04%
Federal Government (47000)	746,627	1,413,194	33,170	650,049	1,509,772	30.10%
Other Governments & Citizens (48000)	323,640	2,325	92,777	126,416	199,549	38.78%
Other Sources (49000)	248,606	-	-	248,606	-	100.00%
Total County General	15,987,693	1,508,902	860,794	13,466,693	4,029,902	76.97%
COURTHOUSE/JAIL MAINT. (112)						
Local Taxes (40000)	153,000		15,221	119,167	33,833	77.89%
Total Courthouse/Jail Maintenance	153,000	-	15,221	119,167	33,833	77.89%
LIBRARY (115)						
Local Taxes (40000)	297,907	471	5,107	285,708	12,669	95.75%
Licenses & Permits (41000)	1,500		1	1,199	301	79.95%
Charges for Current Services (43000)	17,250		1,409	13,591	3,659	78.79%
Other Local Revenue (44000)	3,050		239	2,417	633	79.23%
State of Tennessee (46000)	-		-	-	-	
Federal Government (47000)	2,000		-	-	2,000	0.00%
Other Governments & Citizens (48000)	31,250		2,410	26,800	4,450	85.76%
Other Sources (49000)	-		-	-	-	
Total Library	352,957	471	9,166	329,715	23,712	93.29%
SOLID WASTE (116)						
Local Taxes (40000)	1,553,654		28,051	1,523,289	30,365	98.05%
Licenses & Permits (41000)	7,050		9	9,327	(2,277)	132.30%
Charges for Current Services (43000)	45,000		2,545	45,339	(339)	100.75%
Other Local Revenue (44000)	231,800		18,673	162,505	69,295	70.11%
State of Tennessee (46000)	16,000		-	19,233	(3,233)	120.21%
Federal Government (47000)	-		-	-	-	
Other Sources (49000)	150,000		(3,788)	150,000	-	100.00%
Total Solid Waste	2,003,504	-	45,489	1,909,693	93,811	95.32%
Local Purpose (Rural Fire 120)						
Local Taxes (40000)	572,865		25,255	544,349	28,516	95.02%
Licenses & Permits (41000)	23,400		3	22,839	561	97.60%
Other Local Revenues (44000)	-		-	-	-	
Other Governments & Citizens (48000)	-		-	-	-	
Total Local Purpose	596,265	-	25,258	567,188	29,077	95.12%
Drug Control Fund (122)						
Fines, Forfeitures & Penalties (42000)	52,700		14,787	49,669	3,031	94.25%
Other General Service Charges (43000)	50		-	-	50	0.00%
Other Local Revenue (44000)	10,300		-	67	10,233	0.65%
State of Tennessee (46000)	-		-	-	-	
Federal Revenue (47000)	40,000		238	16,778	23,222	41.94%
Other Governments & Citizens (48000)	50		-	2,000	(1,950)	4000.00%
Total Drug Control	103,100	-	15,025	68,514	34,586	66.45%

Franklin County, Tennessee 83.33% Fiscal Yr Ending June 30, 2016
Finance Director Report of Revenues

FUND CATEGORY	APPROP FY 15/16	AMENDED FY 15/16	COLLECTED **APR**	COLLECTED YR TO DATE	BALANCE TO COLLECT	PERCENTAGE REALIZED
HIGHWAY (131)						
Local Taxes (40000)	636,371	701	19,057	606,400	30,672	95.19%
Licenses & Permits (41000)	2,900		2	2,409	491	83.06%
Charges for Current Services (43000)	4,000		-	250	3,750	6.26%
Other Local Revenue (44000)	17,400	2,500	-	16,574	3,326	83.29%
State of Tennessee (46000)	2,538,022		143,601	1,519,937	1,018,085	59.89%
Federal Government (47000)	-		-	-	-	
Other Sources (49000)	20,000		-	-	20,000	0.00%
Total Highway	3,218,693	3,201	162,660	2,145,569	1,076,324	66.59%
School General Fund (141)						
Local Taxes (40000)	13,774,839	11,000	501,049	12,847,520	938,319	93.19%
Licenses & Permits (41000)	46,800		161	42,230	4,570	90.24%
Charges for Current Services (43000)	264,397	1,000	27,493	167,588	97,809	63.15%
Other Local Revenue (44000)	262,456	123,194	60,279	276,016	109,634	71.57%
State of Tennessee (46000)	28,016,968	51,662	2,987,503	24,774,395	3,294,235	88.26%
Federal Government (47000)	136,397	125,000	33,006	137,702	123,695	52.68%
Other Government & Citizens (48000)	-		-	-	-	
Other Sources (49000)	100,000		-	-	100,000	0.00%
Total School General Fund	42,601,857	311,856	3,609,491	38,245,452	4,668,261	89.12%
Federal Projects Fund (142)						
Other Local Revenue (44000)	-		-	-	-	
Federal Government (47000)	3,522,394	8,203	476,571	2,433,192	1,097,404	68.92%
Other Sources (49000)	100,000	-	-	100,000	-	100.00%
Total School Federal Projects Fund	3,622,394	8,203	476,571	2,533,192	1,097,404	69.77%
Centralized Cafeteria Fund (143)						
Charges for Current Services (43000)	1,079,845		102,452	839,328	240,517	77.73%
Other Local Revenue (44000)	5,500		1,749	38,964	(33,464)	708.43%
State of Tennessee (46000)	32,754		-	29,749	3,005	90.83%
Federal Government (47000)	2,177,890		207,945	1,640,327	537,563	75.32%
Other Sources (48000)	-		-	-	-	
Total Centralized Cafeteria	3,295,989	-	312,147	2,548,368	747,621	77.32%
General Debt Service (151)						
Local Taxes (40000)	1,995,509	1,747	40,911	1,927,698	69,558	96.52%
Licenses & Permits (41000)	6,000		7	7,933	(1,933)	132.22%
Other Local Revenue (44000)	-		-	-	-	
Other Sources (49000)	150,000		-	-	150,000	0.00%
Total General Debt Service	2,151,509	1,747	40,918	1,935,631	217,625	89.89%
Education Debt Service (156)						
Local Taxes (40000)	2,737,136	2,392	58,276	2,093,193	646,335	76.41%
Licenses & Permits (41000)	7,700		4	4,110	3,590	53.38%
Other Governments (48000)	-		-	-	-	
Other Sources (49000)	-		-	-	-	
Total Education Debt Service	2,744,836	2,392	58,280	2,097,303	649,925	76.34%
Highway Capital Projects Fund (176)						
Other Local Revenue (44000)	117	1,000	27	581	536	52.03%
Other Sources (49000)	-		-	-	-	
Total Highway Capital Projects	117	1,000	27	581	536	52.03%

Franklin County, Tennessee 83.33% Fiscal Yr Ending June 30, 2016
Finance Director Report of Expenditures

FUND CATEGORY	APPROP FY 15/16	AMENDED FY 15/16	EXPENDED **APR**	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
GENERAL FUND (101)							
County Commission (51100)	312,480	4,790	17,062	227,531	26,650	63,088	71.72%
Beer Board (51220)	1,300		-	230	199	871	17.66%
County Mayor (51300)	157,332		12,425	122,740	850	33,742	78.01%
County Attorney (51400)	10,225		800	8,800	800	625	86.06%
Election Commission (51500)	231,886		12,613	178,634	4,746	48,506	77.04%
Register of Deeds (51600)	324,551		39,404	260,521	7,677	56,352	80.27%
Planning & Zoning (51720)	152,451		11,149	109,613	3,078	39,761	71.90%
County Buildings (51800)	1,565,364	29,100	77,202	924,531	127,405	542,529	57.98%
Other General Admin - IT (51900)	38,900		993	16,576	8,185	14,139	42.61%
Property Assessor (52300)	551,060		31,411	337,478	46,666	166,916	61.24%
County Trustee (52400)	312,683	6,200	24,385	252,722	1,498	64,663	79.25%
County Clerk (52500)	560,435	15,082	38,360	447,663	2,987	124,867	77.78%
Finance Dept. (52900)	656,583		44,743	525,339	7,670	123,574	80.01%
Circuit Court (53100)	926,479		60,869	712,727	13,440	200,312	76.93%
General Sessions (53300)	301,516		20,943	235,198	452	65,866	78.01%
Drug Court (53330)	60,002		4,840	49,196	-	10,806	81.99%
Chancery Court (53400)	287,716		15,398	217,474	9,238	61,004	75.59%
Juvenile Court (53500)	129,472		9,356	100,301	-	29,170	77.47%
Judicial Commissioners (53700)	130,083		10,883	106,143	-	23,939	81.60%
Other Admin of Justice (53900)	18,000		-	13,200	2,800	2,000	73.33%
Probation Service (53910)	120,736		10,400	95,893	-	24,843	79.42%
Sheriff's Dept. (54110)	3,575,423	36,772	256,202	2,832,492	82,156	697,547	78.41%
Admin. Of Sexual Offender (54160)	22,012		940	10,456	1,000	10,556	47.50%
Jail (54210)	1,777,287	68,127	130,256	1,444,780	55,854	344,780	78.29%
Reentry Program (54230) **Grants**	163,748	757,837	23,070	283,160	39,557	598,867	30.73%
Juvenile Service (54240)	22,250	22,000	770	25,927	11,898	6,425	58.59%
Civil Defense (54410)	163,348	(3,877)	8,998	111,972	13,468	34,030	70.21%
Rescue Squad (54420)	30,000	18,392	351	7,015	1,848	39,530	14.50%
Consolidated Communications(54490)	869,433		59,124	635,090	11,000	223,343	73.05%
County Coroner (54610)	28,700	6,500	500	28,400	9,600	(2,800)	80.68%
Other Public Safety (54710) **Grants**	68,208	10,000	7,819	23,424	17,707	37,076	29.95%
Other Public Safety (54900)	-	-	-	-	-	-	
Local Health Center (55110)	34,756	8,380	2,245	18,136	3,147	21,853	42.04%
Rabies & Animal Ctrl. (55120)	260,434		11,400	201,750	8,467	50,218	77.47%
Other Local Health Serv (55190) **Grant**	161,738		10,899	111,663	6,653	43,422	69.04%
Appropriation to State (55390)	30,646	(700)		29,946	-	-	100.00%
General Welfare Assist.(55510)	17,775		17,775	17,775	-	-	100.00%
Litter Control (55731) **(%Grant)**	101,828		9,059	74,333	9,120	18,374	73.00%
Other Waste Collections (55739)	-	11,754	1,902	1,902	-	9,853	16.18%
Other Public Health & Welfare (55900) Grant	44,706	22,846	1,427	13,222	7,172	47,158	19.57%
Senior Citizens Assistance (56300)	126,950		4,519	62,840	52,885	11,225	49.50%
Parks & Fair Board (56700)	53,728		1,304	33,287	5,114	15,328	61.95%
Agriculture Extension Serv.(57100)	104,818		16,197	58,575	191	46,052	55.88%
Soil Conservation (57500)	75,060		5,383	58,728	-	16,333	78.24%
Industrial Development (58120)	122,206		3,380	39,721	4,189	78,296	0.00%
Other Econ & Comm. Dev. (58190)	397,156	450,000	-	73,578	73,578	700,000	8.69%
Veteran's Services (58300)	36,791	17,786	4,792	38,525	290	15,762	70.59%
Other Charges (58400)	788,811	10,458	23,220	667,600	983	130,685	83.53%
Capital Projects (90000)	896,443	147,890	9,282	377,718	330,641	335,975	36.17%
Operating Transfer (99110)	165,000		-	150,000	-	15,000	90.91%
Total County General	16,988,511	1,639,337	1,054,051	12,374,525	1,010,858	5,242,465	66.43%
COURTHOUSE/JAIL MAINT. (112)							
Other Charges (58400)	1,600		152	1,322	-	278	0.00%
Transfers Out (99100)	150,000		-	-	-	150,000	0.00%
Total Courthouse/Jail Maintenance	151,600	-	152	1,322	-	150,278	0.87%

FUND CATEGORY	APPROP FY 15/16	AMENDED FY 15/16	EXPENDED APR	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
LIBRARY (115)							
Libraries (56500)	310,147		20,553	206,696	16,004	87,447	66.64%
Other Charges (58400)	36,870		1,462	30,366	-	6,504	82.36%
Capital Outlay	-		-	-	-	-	
Operating Transfer (99110)	3,000		-	3,000	-	-	100.00%
Total Library	350,017	-	22,014	240,062	16,004	93,951	68.59%
SOLID WASTE (116)							
Sanitation Educ./Info. (55720)	1,800		833	1,245	-	555	69.16%
Convenience Centers (55732)	247,357		18,032	193,216	1,450	52,691	78.11%
Transfer Station (55733)	1,342,078		105,378	916,860	181,805	243,414	68.32%
Post closure Care Costs (55770)	12,000		590	4,960	3,446	3,594	41.33%
Other Charges (58400)	88,750	1,094	1,599	98,937	421	(9,514)	110.12%
Operating Transfers (99100)	193,803		-	193,803	-	-	100.00%
Total Solid Waste	1,885,788	1,094	126,433	1,409,020	187,122	290,740	74.67%
Local Purpose (Rural Fire 120)							
Fire Prevention & Control (54310)	536,100	-	168,322	393,161	72,450	70,489	73.34%
Other Charges (58400)	-	-	-	-	-	-	
Total Local Purpose	536,100	-	168,322	393,161	72,450	70,489	73.34%
Drug Control Fund (122)							
Drug Enforcement (54150)	102,750		6,266	59,468	10,068	33,214	57.88%
Other Charges (58400)	700		148	501	-	199	71.57%
Total Drug Control	103,450	-	6,414	59,969	10,068	33,413	57.97%
HIGHWAY (131)							
Administration (61000)	337,588	4,000	23,568	268,517	4,733	68,338	78.61%
Highway Maintenance (62000)	849,621	3,201	51,937	610,664	15,952	226,206	71.61%
Operations & Maintenance (63100)	330,184	25,000	24,696	190,315	72,412	92,456	53.58%
Quarry Operations (63400)	347,652		21,155	258,076	35,032	54,543	74.23%
Other Charges (65000)	220,940		5,252	160,996	5,337	54,607	72.87%
Capital Outlay (68000)	1,343,000	138,475	201,337	401,385	263,548	816,542	27.09%
Highways & Streets (82120)	13,068		-	13,067	-	1	99.99%
Highways & Streets (82220)	6,055		-	6,054	-	1	99.99%
Transfers Out (99100)	51,803		-	51,803	-	-	100.00%
Total Highway	3,499,910	170,676	327,945	1,960,877	397,015	1,312,695	53.42%
School General Fund (141)							
Instruction							
Regular Instruction (71100)	20,010,478	94,784	1,487,955	12,785,847	777,511	6,541,904	63.59%
Alternative School (71150)	99,107	57,859	12,569	96,564	659	59,742	61.52%
Special Education Program (71200)	3,954,551	(8,185)	316,311	2,561,694	73,640	1,311,032	64.91%
Vocational Education Program (71300)	1,227,269	37,000	100,667	842,765	16,658	404,846	66.66%
Student Body Education Prog (71400)	151,040		11,029	114,753	18,469	17,818	75.98%
Support							
Attendance (72110)	183,597		14,290	128,378	-	55,219	69.92%
Health Services (72120)	530,306		43,269	361,039	6,169	163,098	68.08%
Other Support Services (72130)	1,278,147	96,098	151,625	917,001	20,720	436,524	66.73%
Regular Instruction (72210)	1,065,568	89,949	96,031	823,039	4,622	327,856	71.23%
Special Educ Program (72220)	306,764	8,185	22,888	236,390	7,657	70,902	75.06%
Vocational Educ Prog (72230)	67,184		4,554	45,815	1,300	20,068	68.19%
Board of Education (72310)	1,115,837	21,716	60,084	1,058,571	14,395	64,587	93.06%
Director of Schools (72320)	639,459	(32,437)	25,148	290,530	12,897	303,595	47.86%
Office of Principals (72410)	2,325,740	(24,173)	182,018	1,538,400	-	763,167	66.84%
Human Resources (72520)	113,971		8,213	87,557	1,300	25,114	76.82%
Operation of Plant (72610)	3,663,428	84	229,064	2,670,592	68,258	924,662	72.90%

FUND CATEGORY	APPROP FY 15/16	AMENDED FY 15/16	EXPENDED **APR**	EXPENDED YR TO DATE	CURRENT ENCUMBER	UNENCUMB BALANCE	PERCENT REALIZED
Maintenance of Plant (72620)	1,366,021		104,862	880,972	357,791	127,258	64.49%
Transportation (72710)	2,397,202		190,643	1,665,743	507,727	223,731	69.49%
Central & Other (72810)	717,045	(45,846)	58,353	532,076	20,104	119,018	79.27%
Non-Instructional							
Community Services (73300)	608,230	167,399	43,480	482,273	23,026	270,330	62.18%
Early Childhood Education (73400)	1,353,676	20,556	113,116	916,706	3,540	453,985	66.71%
Capital Outlay & Debt Service							
Capital Outlay (76100)	100,000	35,000	-	75,095	21,750	38,155	55.63%
Principal Debt Service (82130)	151,203		5,952	145,251	-	5,952	96.06%
Interest Debt Service (82230)	14,834		-	14,837	-	(3)	100.02%
Transfers Out (99100)	101,848	3,509	-	100,000	-	5,357	94.92%
Total School General Fund	43,542,505	521,497	3,282,119	29,371,890	1,958,195	12,733,917	66.66%
School Federal Projects Fund (142)							
Regular Instruction (71100)	1,322,813	393	90,187	883,160	6,000	434,045	66.74%
Special Education Program (71200)	783,993	5,947	58,898	534,423	7,311	248,207	67.65%
Vocational Education Program (71300)	60,189	2,949	791	52,425	10,692	22	83.03%
Health Services (72120)	211,062	(506)	17,522	143,406	-	67,150	68.11%
Other Support Services (72130)	260,889	7,605	10,822	79,522	2,316	186,655	29.62%
Regular Instruction (72210)	395,557	206	21,803	218,331	913	176,519	55.17%
Special Educ Program (72220)	273,440	(2,829)	20,656	182,898	4,496	83,216	67.59%
Vocational Educ Prog (72230)	4,326	(2,949)	-	1,377	-	-	100.00%
Transportation (72710)	210,125	(2,612)	14,453	128,983	-	78,529	62.16%
Transfers Out (99100)	100,000		-	-	-	100,000	0.00%
Total Federal Projects Fund	3,622,394	8,203	235,130	2,224,525	31,728	1,374,344	61.27%
Centralized Cafeteria Fund (143)							
Food Service (73100)	3,555,363	200,000	294,918	2,210,623	764,732	780,008	58.87%
Total Centralized Cafeteria	3,555,363	200,000	294,918	2,210,623	764,732	780,008	58.87%
General Debt Service (151)							
General Government Debt Service	1,784,431		542,989	1,334,722	-	449,709	74.80%
Total General Debt Service	1,784,431	-	542,989	1,334,722	-	449,709	74.80%
Education Debt Service (156)							
Educ Government Debt Service	3,189,611		746	2,646,902	-	542,708	82.99%
Total Education Debt Service	3,189,611	-	746	2,646,902	-	542,708	82.99%
Highway Capital Projects Fund (176)							
Other Charges (58400)	16		0	6	-	10	36.56%
Highway & Street Capital Proj (91200)	1,927,755	19,510	50,351	450,151	294,124	1,202,991	23.12%
Total Highway Capital Projects	1,927,771	19,510	50,351	450,156	294,124	1,203,001	23.12%

FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2015/2016
Quarter Ending March 31, 2016

Account Number	Description	Realized Thru 1st QTR	Realized Thru 2nd QTR	Realized Thru 3rd QTR	Original Budget	Amendments	Amended Budget	Percent Realized
				County General Fund 101 - Revenues				
40000	Local Taxes	193,516	$ 4,042,806	$ 8,460,849	$ 9,334,200	$ 11,234	$ 9,345,434	90.53%
41000	Licenses and Permits	11,534	24,816	52,263	81,000	-	81,000	64.52%
42000	Fines, Forfeitures & Penalties	31,848	80,733	128,417	274,275	-	274,275	46.82%
43000	Charges for Current Services	54,265	126,370	198,811	316,725	-	316,725	62.77%
44000	Other Local Revenues	78,068	91,296	109,441	104,650	16,938	121,588	90.01%
45000	Fees Rec'd from County Officials	253,173	797,608	1,372,843	1,914,000	-	1,914,000	71.73%
46000	State of Tennessee	423,838	999,435	1,384,151	2,643,970	65,211	2,709,181	51.09%
47000	Federal Government	99,540	257,638	616,878	746,627	1,413,194	2,159,821	28.56%
48000	Other Governments & Citizens Grps.	10,858	21,626	33,639	323,640	2,325	325,965	10.32%
49000	Other Sources (Non-Revenue)	-	-	248,606	248,606	-	248,606	100.00%
	Total County General Revenue	**$ 1,156,638**	**$ 6,442,329**	**$ 12,605,899**	**$ 15,987,693**	**$ 1,508,902**	**$ 17,496,595**	**72.05%**
				County General Fund 101 - Expenditures				
51100	County Commission	$ 72,645	129,170	$ 210,470	$ 312,480	$ 4,790	$ 317,270	66.34%
51220	Beer Board	-	-	230	1,300	-	1,300	17.66%
51300	County Mayor	38,342	73,402	110,315	157,332	-	157,332	70.12%
51400	County Attorney	2,400	5,600	8,000	10,225	-	10,225	78.24%
51500	Election Commission	50,604	93,673	166,021	231,886	-	231,886	71.60%
51600	Register of Deeds	70,766	145,157	221,117	324,551	-	324,551	68.13%
51720	Planning	36,119	65,817	98,464	152,451	-	152,451	64.59%
51800	County Buildings	203,150	444,205	847,328	1,565,364	29,100	1,594,464	53.14%
51900	Other General Administration - IT	10,809	12,578	15,582	38,900	-	38,900	40.06%
	Total General Gov.	**$ 484,836**	**$ 969,603**	**$ 1,677,527**	**$ 2,794,491**	**$ 33,890**	**$ 2,828,381**	**59.31%**
52300	Property Assessor	90,588	195,414	306,067	551,060	-	551,060	55.54%
52400	County Trustee	77,395	153,762	228,338	312,683	6,200	318,883	71.61%
52500	County Clerk	142,607	273,085	409,303	560,435	15,082	575,517	71.12%
52900	Finance Dept.	170,177	316,604	480,596	656,583	-	656,583	73.20%
	Total Finance	**$ 480,766**	**$ 938,864**	**$ 1,424,304**	**$ 2,080,761**	**$ 21,282**	**$ 2,102,043**	**67.76%**
53100	Circuit Court	224,067	427,690	651,858	926,479	-	926,479	70.36%
53300	General Sessions Court	71,466	142,600	214,255	301,516	-	301,516	71.06%
53330	Drug Court	14,759	29,742	44,356	60,002	-	60,002	73.92%
53400	Chancery Court	52,810	149,362	202,076	287,716	-	287,716	70.23%
53500	Juvenile Court	29,203	58,585	90,945	129,472	-	129,472	70.24%
53700	Judicial Commissioners	30,093	62,585	95,260	130,083	-	130,083	73.23%
53900	Other Administration of Justice	12,600	12,600	13,200	18,000	-	18,000	73.33%
53910	Probation Services	27,977	54,910	85,493	120,736	-	120,736	70.81%

FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2015/2016
Quarter Ending March 31, 2016

Account Number	Description	Realized Thru 1st QTR	Realized Thru 2nd QTR	Realized Thru 3rd QTR	Original Budget	Amendments	Amended Budget	Percent Realized
	Total Admin. Of Justice	**$ 462,975**	**$ 938,075**	**$ 1,397,444**	**$ 1,974,005**	**$ -**	**$ 1,974,005**	**70.79%**
54110	Sheriff's Department	763,839	1,647,762	2,576,290	3,575,423	36,772	3,612,194	71.32%
54160	Admin. of the Sex Offender	2,362	5,258	9,516	22,012	-	22,012	43.23%
54210	Jail	379,574	829,320	1,314,524	1,777,287	68,127	1,845,414	71.23%
54230	Community Reentry Program	84,876	163,965	260,090	163,748	757,837	921,584	28.22%
54240	Juvenile Services	10,653	20,088	25,157	22,250	22,000	44,250	56.85%
54410	Civil Defense	35,231	69,982	102,974	163,348	(3,877)	159,471	64.57%
54420	Rescue Squad	720	5,751	6,664	30,000	18,392	48,392	13.77%
54490	Consolidated Communications	173,483	360,158	575,966	869,433	-	869,433	66.25%
54610	County Coroner	9,550	18,150	27,900	28,700	6,500	35,200	79.26%
54710	Other Public Safety Grants	3,270	5,885	15,605	68,208	10,000	78,208	19.95%
54900	Other Public Safety	-	-	-	-	-	-	#DIV/0!
	Total Public Safety	**$ 1,463,557**	**$ 3,126,319**	**$ 4,914,686**	**$ 6,720,409**	**$ 915,750**	**$ 7,636,159**	**64.36%**
55110	Local Health Center	7,733	12,043	15,891	34,756	8,380	43,136	36.84%
55120	Rabies & Animal Control	64,559	102,895	190,350	260,434	-	260,434	73.09%
55190	Other Local Health Services	30,001	63,598	100,764	161,738	-	161,738	62.30%
55390	Appropriation to State	-	29,946	29,946	30,646	(700)	29,946	100.00%
55510	General Welfare Assistance	-	-	-	17,775	-	17,775	0.00%
55731	Waste Pick-Up (Litter Control)	16,691	40,341	65,274	101,828	-	101,828	64.10%
55739	Other Waste Collections	-	-	-	-	11,754	11,754	0.00%
55900	Other Public Health & Welfare	1,800	6,656	11,795	44,706	22,846	67,552	17.46%
	Total Public Health & Welfare	**$ 120,784**	**$ 255,479**	**$ 414,020**	**$ 651,883**	**$ 42,280**	**$ 694,163**	**59.64%**
56300	Senior Citizens	11,590	29,956	58,321	126,950	-	126,950	45.94%
56700	Parks & Fair Boards	19,814	26,377	31,983	53,728	-	53,728	59.53%
	Total Social, Cultural, Recre.	**$ 31,404**	**$ 56,334**	**$ 90,304**	**$ 180,678**	**$ -**	**$ 180,678**	**49.98%**
57100	Agricultural Extension Service	695	23,658	42,378	104,818	-	104,818	40.43%
57500	Soil Conservation	16,057	33,451	53,345	75,060	-	75,060	71.07%
	Total Agr. & Natural Resources	**$ 16,752**	**$ 57,109**	**$ 95,722**	**$ 179,878**	**$ -**	**$ 179,878**	**53.22%**
58190	Other Econ & Community Devel.	-	73,578	73,578	397,156	450,000	847,156	8.69%
58300	Veteran's Services	6,843	18,488	33,733	36,791	17,786	54,577	61.81%
58400	Other Charges	366,893	505,414	644,380	788,811	10,458	799,269	80.62%
58805	ARRA - Community Reentry #2	-	-	-	-	-	-	
	Total Other Operations	**$ 393,338**	**$ 918,615**	**$ 1,156,467**	**$ 2,241,407**	**$ 626,134**	**$ 2,867,541**	**40.33%**
	Transfers Out	150,000	150,000	150,000	$ 165,000	$ -	$ 165,000	90.91%
	Total County General Expenditures	**$ 3,604,411**	**$ 7,410,397**	**$ 11,320,475**	**$ 16,988,511**	**$ 1,639,337**	**$ 18,627,848**	**60.77%**
	Excess of Revenue Over (Under)							
	Expenditures	**$ (2,447,773)**	**$ (968,068)**	**$ 1,285,424**	**$ (1,000,818)**	**$ (130,435)**	**$ (1,131,253)**	

Account Number	Description	Realized Thru 1st QTR	Realized Thru 2nd QTR	Realized Thru 3rd QTR	Original Budget	Amendments	Amended Budget	Percent Realized
	Courthouse Jail Maintenance Fund 112 - Revenues							
40000	Local Taxes	$ 24,933	$ 61,822	$ 103,946	$ 153,000	$ -	$ 153,000	67.94%
	Total Courthouse Jail Maintenance Revenue	**$ 24,933**	**$ 61,822**	**$ 103,946**	**$ 153,000**	**$ -**	**$ 153,000**	**67.94%**
	Courthouse Jail Maintenance Fund 112 - Expenditures							
58400	Other Charges	$ 380	$ 749	$ 1,170	$ 1,600	$ -	$ 1,600	73.11%
99100	Transfers Out	-	-	-	150,000	-	150,000	0.00%
	Total Courthouse Jail Maintenance Expenditures	**$ 380**	**$ 749**	**$ 1,170**	**$ 151,600**	**$ -**	**$ 151,600**	**0.77%**
	Excess of Revenue Over (Under)							
	Expenditures	**$ 24,554**	**$ 61,074**	**$ 102,776**	**$ 1,400**	**$ -**	**$ 1,400**	
	Library Fund 115 - Revenues							
40000	Local Taxes	$ 3,095	$ 133,462	$ 280,601	$ 297,907	$ 471	$ 298,378	94.04%
41000	License & Permits	397	795	1,198	1,500	-	1,500	79.87%
43000	Charges for Current Services	2,749	8,329	12,183	17,250	-	17,250	70.62%
44000	Other Local Revenues	649	1,413	2,178	3,050	-	3,050	71.41%
46000	State of Tennessee	-	-	-	-	-	-	
47000	Federal Government	-	-	-	2,000	-	2,000	0.00%
48000	Other Governments & Citizens Grps.	2,725	14,740	24,390	31,250	-	31,250	78.05%
49000	Other Sources (Non-Revenue)	-	-	-	-	-	-	
	Total Library Revenue	**$ 9,616**	**$ 158,739**	**$ 320,549**	**$ 352,957**	**$ 471**	**$ 353,428**	**90.70%**
	Library Fund 115 - Expenditures							
56500	Libraries	$ 55,357	$ 120,192	$ 186,143	$ 310,147	$ -	$ 310,147	60.02%
58400	Other Charges	12,610	20,568	28,904	36,870	-	36,870	78.39%
90000	Capital Outlay	-	-	-	-	-	-	
99100	Transfers Out	-	-	3,000	3,000	-	3,000	100.00%
	Total Library Expenditures	**$ 67,967**	**$ 140,759**	**$ 218,047**	**$ 350,017**	**$ -**	**$ 350,017**	**62.30%**
	Excess of Revenue Over (Under)							
	Expenditures	**$ (58,351)**	**$ 17,980**	**$ 102,502**	**$ 2,940**	**$ 471**	**$ 3,411**	

Account Number	Description	Realized Thru 1st QTR	Realized Thru 2nd QTR	Realized Thru 3rd QTR	Original Budget	Amendments	Amended Budget	Percent Realized
	Solid Waste/Sanitation Fund 116 - Revenues							
40000	Local Taxes	$ 9,442	$ 719,137	$ 1,495,238	$ 1,553,654	$ -	$ 1,553,654	96.24%
41000	Licenses and Permits	3,091	6,187	9,318	7,050	-	7,050	132.17%
43000	Charges for Current Services	13,553	22,718	42,794	45,000	-	45,000	95.10%
44000	Other Local Revenues	51,155	98,597	143,833	231,800		231,800	62.05%
46000	State of Tennessee	7,477	14,022	19,233	16,000	-	16,000	120.21%
49000	Other Sources	150,000	150,000	153,788	150,000	-	150,000	102.53%
	Total Solid Waste Revenue	**$ 234,718**	**$ 1,010,661**	**$ 1,864,204**	**$ 2,003,504**	**$ -**	**$ 2,003,504**	**93.05%**
	Solid Waste/Sanitation Fund 116 - Expenditures							
55720	Sanitation Education/Information	$ 250	$ 250	$ 412	$ 1,800	$ -	$ 1,800	22.86%
55732	Convenience Centers	56,745	110,211	175,184	247,357	-	247,357	70.82%
55733	Transfer Stations	226,676	516,364	811,481	1,342,078	-	1,342,078	60.46%
55770	Postclosure Care Cost	-	-	4,370	12,000	-	12,000	36.42%
58400	Other Charges	57,871	76,888	97,337	88,750	1,094	89,844	108.34%
99100	Transfers Out	-	-	193,803	193,803	-	193,803	100.00%
	Total Solid Waste Expenditures	**$ 341,542**	**$ 703,712**	**$ 1,282,588**	**$ 1,885,788**	**$ 1,094**	**$ 1,886,882**	**67.97%**
	Excess of Revenue Over (Under) Expenditures	**$ (106,823)**	**$ 306,949**	**$ 581,616**	**$ 117,716**	**$ (1,094)**	**$ 116,622**	
	Local Purpose Tax/Rural Fire Fund 120 - Revenues							
40000	Local Taxes	$ 71,454	$ 294,856	$ 519,094	$ 572,865	$ -	$ 572,865	90.61%
41000	Licenses and Permits	13,416	21,883	22,836	23,400	-	23,400	97.59%
44000	Other Local Revenue	-	-	-	-	-	-	
	Total Rural Fire Revenue	**$ 84,869**	**$ 316,739**	**$ 541,930**	**$ 596,265**	**$ -**	**$ 596,265**	**90.89%**
	Local Purpose Tax/Rural Fire Fund 120 - Expenditures							
54310	Fire Prevention & Control	$ 922	$ 50,389	$ 224,839	$ 536,100	$ -	$ 536,100	41.94%
	Total Rural Fire Expenditures	**$ 922**	**$ 50,389**	**$ 224,839**	**$ 536,100**	**$ -**	**$ 536,100**	**41.94%**
	Excess of Revenue Over (Under) Expenditures	**$ 83,948**	**$ 266,350**	**$ 317,092**	**$ 60,165**	**$ -**	**$ 60,165**	

Account Number	Description	Realized Thru 1st QTR	Realized Thru 2nd QTR	Realized Thru 3rd QTR	Original Budget	Amendments	Amended Budget	Percent Realized
	Drug Control Fund 122 - Revenues							
42000	Fines, Forfeitures & Penalties	$ 8,505	$ 25,578	$ 34,882	$ 52,700	$ -	52,700	66.19%
43000	Other General Service Charges	-	-	-	50	-	50	0.00%
44000	Other Local Revenues	67	67	67	10,300	-	10,300	0.65%
46000	State of Tennessee	-	-	-	-	-	-	
47000	Federal Government	-	16,539	16,539	40,000	-	40,000	41.35%
48000	Other Governments & Citizens Grps.	-	-	2,000	50	-	50	4000.00%
	Total Drug Control Revenue	**$ 8,572**	**$ 42,184**	**$ 53,488**	**$ 103,100**	**$ -**	**$ 103,100**	**51.88%**
	Drug Control Fund 122 - Expenditures							
54150	Drug Enforcement	$ 2,976	$ 17,163	$ 53,202	$ 102,750	$ -	$ 102,750	51.78%
58400	Other Charges	89	260	353	700	-	700	50.44%
	Total Drug Control Expenditures	**$ 3,065**	**$ 17,423**	**$ 53,555**	**$ 103,450**	**$ -**	**$ 103,450**	**51.77%**
	Excess of Revenue Over (Under)							
	Expenditures	**$ 5,507**	**$ 24,762**	**$ (67)**	**$ (350)**	**$ -**	**$ (350)**	
	General Debt Service Fund 151 - Revenues							
40000	Local Taxes	$ 25,698	$ 901,320	$ 1,886,788	$ 1,995,509	$ 1,747	$ 1,997,256	94.47%
41000	Licenses and Permits	2,629	5,262	7,926	6,000	-	6,000	132.09%
44110	Interest Earned	-	-	-	-	-	-	
49000	Other Sources (Non-Revenue)	-	-	-	150,000	-	150,000	0.00%
	Total Gen Debt Serv Revenue	**$ 28,326**	**$ 906,582**	**$ 1,894,713**	**$ 2,151,509**	**$ 1,747**	**$ 2,153,256**	**87.99%**
	General Debt Service Fund 151 - Expenditures							
82310	General Government Debt Service	$ 141,014	$ 211,972	$ 791,733	$ 1,784,431	$ -	$ 1,784,431	44.37%
	Total Gen Debt Serv Expenditures	**$ 141,014**	**$ 211,972**	**$ 791,733**	**$ 1,784,431**	**$ -**	**$ 1,784,431**	**44.37%**
	Excess of Revenue Over (Under)							
	Expenditures	**$ (112,688)**	**$ 694,610**	**$ 1,102,980**	**$ 367,078**	**$ 1,747**	**$ 368,825**	

FRANKLIN COUNTY FINANCE DEPARTMENT

Fiscal Year 2015/2016
Quarter Ending March 31, 2016

Account Number	Description	Realized Thru 1st QTR	Realized Thru 2nd QTR	Realized Thru 3rd QTR	Original Budget	Amendments	Amended Budget	Percent Realized
	Education Debt Service Fund 156 - Revenues							
40000	Local Taxes	$ 454,123	$ 1,809,652	$ 2,034,918	$ 2,737,136	$ 2,392	$ 2,739,528	74.28%
41000	Licenses and Permits	1,362	2,726	4,106	7,700	-	7,700	53.33%
49000	Other Sources (Non-Revenue)	-	-	-	-	-	-	#DIV/0!
	Total Educ Debt Serv Revenue	**$ 455,485**	**$ 1,812,378**	**$ 2,039,024**	**$ 2,744,836**	**$ 2,392**	**$ 2,747,228**	**74.22%**
	Education Debt Service Fund 156 - Expenditures							
82330	Educ Government Debt Service	$ 160,773	$ 228,396	$ 2,646,156	$ 3,189,611	$ -	$ 3,189,611	82.96%
	Total Educ Debt Serv Expenditures	**$ 160,773**	**$ 228,396**	**$ 2,646,156**	**$ 3,189,611**	**$ -**	**$ 3,189,611**	**82.96%**
	Excess of Revenue Over (Under)							
	Expenditures	**$ 294,712**	**$ 1,583,982**	**$ (607,132)**	**$ (444,775)**	**$ 2,392**	**$ (442,383)**	

FRANKLIN COUNTY FINANCE DEPARTMENT — **Fisdal Year 2015/2016**

Quarter Ending March 31, 2016

Account Number	Description	Realized Thru 1st Qtr	Realized Thru 2nd Qtr	Realized Thru 3rd Qtr	Original Budget	Amendments	Amended Budget	Percent Realized
	Highway Fund 131 - Revenue							
40000	Local Taxes	$ 18,163.65	$ 291,409.00	$ 587,342.79	$ 636,370.71	$ 701.00	$ 637,071.71	92.19%
41100	Licenses & Permits	798.19	1,597.64	2,406.39	2,900.00	-	2,900	82.98%
43000	Charges for Current Services	-	-	250.40	4,000.00	-	4,000	6.26%
44000	Other Local Revenues	465.82	9,773.78	16,573.78	17,400.00	2,500.00	19,900	83.29%
46000	State of Tennessee Revenues	532,580.30	1,053,651.41	1,376,335.51	2,538,022.00	-	2,538,022	54.23%
47000	Federal Government Revenues	-	-	-	-	-	-	
49000	Other Sources (Non-Revenue)	-	-	-	20,000.00	-	20,000	0.00%
	Total Highway Revenue	**$ 552,008**	**$ 1,356,432**	**$ 1,982,909**	**$ 3,218,693**	**$ 3,201**	**$ 3,221,894**	**61.54%**
	Highway Fund 131 - Expenditures							
61000	Administration	$ 77,205	$ 166,682	$ 244,949	$ 337,588	$ 4,000	$ 341,588	71.71%
62000	Highway & Bridge Maintenance	158,825	387,481	558,727	849,621	3,201	852,822	65.52%
63100	Operation of Maintenance	43,986	93,960	165,619	330,184	25,000	355,184	46.63%
63400	Quarry Operations	48,618	139,335	236,921	347,652	0	347,652	68.15%
65000	Other Charges	107,711	127,063	155,745	220,940	-	220,940	70.49%
68000	Capital Outlay	144,246	160,107	200,048	1,343,000	138,475	1,481,475	13.50%
82000	Debt Service	-	-	19,121	19,123	-	19,123	99.99%
99100	Operating Transfers	-	-	51,803	51,803	-	51,803	100.00%
	Total Highway Expenditures	**$ 580,591**	**$ 1,074,629**	**$ 1,632,933**	**$ 3,499,910**	**$ 170,676**	**$ 3,670,586**	**44.49%**
	Excess of Revenue Over (Under) Expenditures	**$ (552,008)**	**$ 281,803**	**$ 349,976**	**$ (281,218)**	**$ (167,475)**	**$ (448,693)**	

FISCAL YR 2015-16
QUARTER ENDING March 31, 2016

BOARD OF EDUCATION FUND 141		REALIZED THRU 3rd QTR	ORIGINAL BUDGET	AMENDMENTS	AMENDED BUDGET	% REALIZED
REVENUES:						
40100	COUNTY PROPERTY TAXES	$ 9,346,105	$ 9,794,239	$ -	$ 9,794,239	95.42%
40200	COUNTY LOCAL OPTION TAXES	$ 2,941,232	$ 3,947,600	$ 11,000	$ 3,958,600	74.30%
40300	STATUTORY LOCAL TAXES	$ 59,135	$ 33,000	$ -	$ 33,000	179.20%
41100	LICENSES & PERMITS	$ 42,070	$ 46,800	$ -	$ 46,800	89.89%
43500	EDUCATION CHARGES	$ 140,095	$ 264,397	$ 1,000	$ 265,397	52.79%
44100	RECURRING ITEMS	$ 41,436	$ 36,204	$ 9,355	$ 45,559	90.95%
44500	NONRECURRING ITEMS	$ 92,966	$ 7,500	$ 85,407	$ 92,907	100.06%
46500	REGULAR EDUCATION FUNDS	$ 21,760,891	$ 27,966,968	$ 48,962	$ 28,015,930	77.67%
46800	OTHER STATES REVENUES	$ 26,000	$ 50,000	$ 2,700	$ 52,700	49.34%
47000	FEDERAL GOVERNMENT REVENUES	$ 104,696	$ 136,397	$ 125,000	$ 261,397	40.05%
49700	INSURANCE RECOVERY	$ -	$ -	$ -	$ -	
49800	OTHER SOURCES /TRANSFERS	$ -	$ 100,000	$ -	$ 100,000	0.00%
TOTAL REVENUE THRU 2nd QUARTER 2012-2013		**$ 34,554,625**	**$ 42,383,105**	**$ 283,424**	$ 42,666,529	80.71%
EXPENDITURES:						
71100	TOTAL REGULAR INSTRUCTION	$ 11,297,892	$ 20,010,478	$ 94,784	$ 20,105,262	56.19%
71150	TOTAL ALTERNATE INSTRUCTION PROGRAM	$ 83,995	$ 99,107	$ 57,859	$ 156,966	53.51%
71200	TOTAL SPECIAL EDUCATION PROGRAM	$ 2,245,383	$ 3,954,551	$ (8,185)	$ 3,946,366	56.90%
71300	TOTAL VOCATIONAL PROGRAM	$ 742,098	$ 1,227,269	$ 37,000	$ 1,264,269	58.70%
71400	TOTAL STUDENT BODY EDUCATION	$ 103,724	$ 150,954	$ -	$ 150,954	68.71%
	TOTAL INSTRUCTION	**$ 14,473,093**	**$ 25,442,359**	**$ 181,457**	**$ 25,623,816**	
72110	TOTAL ATTENDANCE	$ 114,088	$ 183,597	$ -	$ 183,597	62.14%
72120	TOTAL HEALTH SERVICES	$ 317,770	$ 530,306	$ -	$ 530,306	59.92%
72130	TOTAL OTHER STUDENT SUPPORT	$ 765,376	$ 1,278,147	$ 96,098	$ 1,374,245	55.69%
72210	TOTAL REGULAR INSTRUCTION PROGRAM	$ 727,008	$ 1,065,568	$ 89,949	$ 1,155,517	62.92%
72220	TOTAL SPECIAL EDUCATION SUPPORT PROGRAM	$ 213,502	$ 306,764	$ 8,185	$ 314,949	67.79%
72230	TOTAL VOCATIONAL EDUCATION SUPPORT	$ 41,261	$ 67,184	$ -	$ 67,184	61.42%
72310	TOTAL BOARD OF EDUCATION SUPPORT SERVICE	$ 998,487	$ 1,115,837	$ 21,716	$ 1,137,553	87.77%
72320	TOTAL DIRECTOR OF SCHOOL SUPPORT SERVICE	$ 265,382	$ 639,459	$ (32,437)	$ 607,022	43.72%
72410	TOTAL OFFICE OF THE PRINCIPAL SUPPORT SREVICE	$ 1,356,383	$ 2,325,740	$ (24,173)	$ 2,301,567	58.93%
72520	HUMAN RESOURCES/PERSONNEL	$ 79,344	$ 113,971	$ -	$ 113,971	69.62%
72610	TOTAL OPERATION OF THE PLANT	$ 2,441,528	$ 3,663,428	$ 84	$ 3,663,512	66.64%
72620	TOTAL MAINTENANCE OF PLANT	$ 776,111	$ 1,366,021	$ -	$ 1,366,021	56.82%
72710	TOTAL TRANSPORTATION	$ 1,475,100	$ 2,397,202	$ -	$ 2,397,202	61.53%
72810	TOTAL CENTRAL AND OTHER SUPPORT	$ 473,723	$ 717,045	$ (45,846)	$ 671,199	70.58%
	TOTAL SUPPORT SERVICES	**$ 10,045,064**	**$ 15,770,269**	**$ 113,576**	**$ 15,883,845**	
73300	TOTAL COMMUNITY SERVICE	$ 803,590	$ 608,230	$ 167,399	$ 775,629	56.57%
73400	EARLY CHILDHOOD EDUCATION	$ 1,242,382	$ 1,353,676	$ 20,556	$ 1,374,232	58.48%
	TOTAL NON INSTRUCTION	**$ 1,242,382**	**$ 1,961,906**	**$ 187,955**	**$ 2,149,861**	
76100	TOTAL CAPITAL OUTLAY	$ 75,095	$ 100,000	$ 35,000	$ 135,000	0%
	TOTAL CAPITAL OUTLAY	**$ 75,095**	**$ 100,000**	**$ 35,000**	**$ 135,000**	
82130	PRINCIPAL ON DEBT	$ 14,837	$ 151,203	$ -	$ 151,203	92.13%
82230	INTEREST ON DEBT	$ -	$ 14,834	$ -	$ 14,834	100.02%
82330	DEBT SERVICE TO PRIMARY	$ 100,000	$ -	$ -	$ -	#DIV/0!
99000	TRANSFER TO OTHER FUNDS	$ 254,136	$ 101,848	$ 3,509	$ 105,357	94.92%
	TOTAL OTHER USES	**$ 368,973**	**$ 267,885**	**$ 3,509**	**$ 271,394**	
TOTAL DISBURSEMENTS THRU 1st QUARTER 2015-2016		$ 26,089,771	$ 43,542,419	$ 521,497	$ 44,063,916	59.21%
Excess of Revenue Over (Under)		$ 8,464,854	$ (1,159,314)			

FINANCIAL STATEMENT **FISCAL YR 2015-16**

BOARD OF EDUCATION Federal Projects (Fund 142) **QUARTER ENDING March 31, 2016**

REVENUE		REALIZED THRU 3rd QTR	ORIGINAL BUDGET	AMENDMENTS	AMENDED BUDGET	% REALIZED
44100	RECURRING REVENUE	$ -	$ -	$ -	$ -	0.00%
47000	FEDERAL GOVERNMENT	$ -	$ -	$ -	$ -	0.00%
47100	FEDERAL THRU STATE	$ 1,956,621	$ 3,522,394	$ 80	$ 3,522,473	55.55%
49800	OTHER SOURCES	$ 100,000	$ 100,000	$ -	$ 100,000	100.00%
		$ -	$ -	$ -	$ -	0.00%
	TOTAL FEDERAL REVENUE	**$ 2,056,621**	**$ 3,622,394**	**$ 80**	**$ 3,622,473**	**56.77%**

EXPENDITURES		REALIZED THRU 3rd QTR	ORIGINAL BUDGET	AMENDMENTS	AMENDED BUDGET	% REALIZED
71100	REGULAR INSTRUCTION	$ 792,974	$ 1,322,813	$ 350	$ 1,323,163	59.93%
71200	SPEDICAL EDUCATION	$ 475,525	$ 783,993	$ 100	$ 784,093	60.65%
71300	VOCATIONAL EDUCATION	$ 51,634	$ 60,189	$ 2,949	$ 63,138	81.78%
72120	HEALTH SERVICES	$ 125,884	$ 211,062	$ -	$ 211,062	59.64%
72130	OTHER STUDENT SUPPORT	$ 68,701	$ 260,889	$ 80	$ 260,969	26.33%
72210	REGULAR INSTRUCTION SUPPORT	$ 196,528	$ 395,557	$ (350)	$ 395,207	49.73%
72220	SPEDICAL EDUCATION SUPPORT	$ 162,242	$ 273,440	$ (100)	$ 273,340	59.36%
72230	VOCATIONAL EDUCATION SUPPORT	$ 1,377	$ 4,326	$ (2,949)	$ 1,377	100.00%
72710	TRANSPORTATION	$ 114,530	$ 210,125	$ -	$ 210,125	54.51%
99100	TRANSFERS OUT	$ -	$ 100,000	$ -	$ 100,000	0.00%
		$ -	$ -	$ -	$ -	0.00%
	TOTAL FEDERAL EXPENDITURES	**$ 1,989,395**	**$ 3,622,394**	**$ 80**	**$ 3,622,473**	**54.92%**

FINANCIAL STATEMENT FISCAL YR 2015-16

BOARD OF EDUCATION CENTRALIZED CAFETEIA (Fund 143) QUARTER ENDING March 31, 2016

REVENUE		REALIZED THRU 3rd QTR	ORIGINAL BUDGET	AMENDMENTS	AMENDED BUDGET	% REALIZED
43500	CHARGES FOR CURRENT SERVICES	$ 736,876	$ 1,079,845	$ -	$ 1,079,845	68.24%
44100	RECURRING REVENUE	$ 14,992	$ 5,500	$ -	$ 5,500	272.57%
46500	STATE OF TN	$ 29,749	$ 32,754	$ -	$ 32,754	90.83%
47000	FEDERAL GOVERNMENT	$ 1,432,382	$ 2,177,890	$ -	$ 2,177,890	65.77%
		$ -	$ -	$ -	$ -	0.00%
	TOTAL FEDERAL REVENUE	**$ 2,236,221**	**$ 3,295,989**	**$ -**	**$ 3,295,989**	**67.85%**

EXPENDITURES		REALIZED THRU 3rd QTR	ORIGINAL BUDGET	AMENDMENTS	AMENDED BUDGET	% REALIZED
73100	FOOD SERVICE	$ 1,915,705	$ 3,555,363	$ 200,000	$ 3,755,363	51.01%
	TOTAL FEDERAL EXPENDITURES	**$ 1,915,705**	**$ 3,555,363**	**$ 200,000**	**$ 3,755,363**	**51.01%**

Franklin Co Trustee's Interest Earned Analysis & Comparison

March, 2016

Current Amt Invested in the Following:

CD	**$ 7,500,000**	**Interest Bearing Check/Savings**	**$ 23,677,117**	**Mutual Funds**	**$ -**
				Gross Interest Earned for the Month of Mar	**$ 5,290.43**

Fund Number	Fund Title	Gross Collections	Trustee Fee Admin Fee 2%	Net Fund Collections
116	Solid Waste	$ 5,290.43	$ (105.81)	$ 5,184.62
141	General Schools	$ -	$ -	$ -
156	Educ Debt Service	$ -	$ -	$ -
101	County General	$ -	$ -	$ -
Total		$ 5,290.43	$ (105.81)	$ 5,184.62

Interest Revenue Monthly Fiscal Comparison

	Solid Waste	Schools	Educ Debt	Co Gen
Mar-15	$ 5,706.01	$ -	$ -	$ -
Mar-16	$ 5,290.43	$ -	$ -	$ -
Over/Under	$ (415.58)	$ -	$ -	$ -

Interest Year to Date Revenue Fiscal Comparison

	Solid Waste	Schools	Educ Debt	Co Gen
2014/15	$ 49,623.98	$ -	$ -	$ -
2015/16	$ 44,601.92	$ -	$ -	$ -
Over/Uner	$ (5,022.06)	$ -	$ -	$ -

Fiscal Year 2015/16 Appropriations 44110 Interest Earned

	Appropriation	Collected	% Collected	Balace to Collect
116 Solid Waste (up to $220,000)	$ 66,000.00	$ 44,601.92	67.58%	$ 21,398
156 Education Debt Service (next $50K)	$ -	$ -	0.00%	$ -
151 General Debt Service (next $)	$ -	$ -	0.00%	$ -

Prepared by RKelly 5/26/2016

Franklin Co Trustee's Interest Earned Analysis & Comparison

April, 2016

Current Amt Invested in the Following:

CD	$ 7,500,000	Interest Bearing Check/Savings	$ 25,891,247	Mutual Funds	$ -
				Gross Interest Earned for the Month of Apr	$ 6,634.22

Fund Number	Fund Title	Gross Collections	Trustee Fee Admin Fee 2%	Net Fund Collections
116	Solid Waste	$ 6,634.22	$ (132.68)	$ 6,501.54
141	General Schools	$ -	$ -	$ -
156	Educ Debt Service	$ -	$ -	$ -
101	County General	$ -	$ -	$ -
Total		$ 6,634.22	$ (132.68)	$ 6,501.54

Interest Revenue Monthly Fiscal Comparison

	Solid Waste	Schools	Educ Debt	Co Gen
Apr-15	$ 5,726.22	$ -	$ -	$ -
Apr-16	$ 6,634.22	$ -	$ -	$ -
Over/Under	$ 908.00	$ -	$ -	$ -

Interest Year to Date Revenue Fiscal Comparison

	Solid Waste	Schools	Educ Debt	Co Gen
2014/15	$ 55,350.20	$ -	$ -	$ -
2015/16	$ 51,236.14	$ -	$ -	$ -
Over/Uner	$ (4,114.06)	$ -	$ -	$ -

Fiscal Year 2015/16 Appropriations 44110 Interest Earned

	Appropriation	Collected	% Collected	Balace to Collect
116 Solid Waste (up to $220,000)	$ 66,000.00	$ 51,236.14	77.63%	$ 14,764
156 Education Debt Service (next $50K)	$ -	$ -	0.00%	$ -
151 General Debt Service (next $)	$ -	$ -	0.00%	$ -

Prepared by RKelly 5/26/2016

Local Option Sales Tax Analysis & Comparison

March 2016 (Received in April)

County/City	Gross Franklin County Collections	State Admin Fee 1.125%	Net Franklin County Collections	County Revenue (Co 100%) (City 50%)	Cities Revenue is Less 1% Trustee Admin
**Franklin County	81,303.52	(914.66)	80,388.86	80,388.86	-
Winchester	369,927.68	(4,161.69)	365,765.99	182,883.00	181,054.17
Cowan	16,004.04	(180.05)	15,823.99	7,912.00	7,832.88
Decherd	160,858.08	(1,809.65)	159,048.43	79,524.21	78,728.97
Estill Springs	26,559.02	(298.79)	26,260.23	13,130.12	12,998.81
Huntland	8,105.61	(91.19)	8,014.42	4,007.21	3,967.14
Tullahoma	2,940.65	(33.08)	2,907.57	1,453.78	1,439.25
Total	665,698.60	(7,489.11)	658,209.49	369,838.24	286,021.21

Local Option Sales Tax Monthly Revenue Fiscal Comparison

Mar-15	368,689
Mar-16	369,838
Over/Under	1,150

*Note Franklin County received an additional $539.07

Local Option Sales Tax Year to Date Revenue Fiscal Comparison

2014/15	3,369,253
2015/16	3,722,600
Over/Uner	353,347

2015/16 Sales Tax Appropriations

	Appropriation	Collected	% Collected	Balance to Collect
141 General Schools	3,930,600	3,241,853.44	82.48%	688,747
156 Education Debt Service	1,064,000	480,746	45.18%	583,254

Fund 156 receives overages of collections from Fund 141

**Franklin County as Trustee Adjusted by State of Tennessee Department of Revenue

Local Option Sales Tax Analysis & Comparison

April 2016 (Received in May)

County/City	Gross Franklin County Collections	State Admin Fee 1.125%	Net Franklin County Collections	County Revenue (Co 100%) (City 50%)	Cities Revenue is Less 1% Trustee Admin
**Franklin County	134,260.30	(1,510.43)	132,749.87	132,749.87	-
Winchester	399,544.26	(4,494.87)	395,049.39	197,524.69	195,549.45
Cowan	23,178.19	(260.75)	22,917.44	11,458.72	11,344.13
Decherd	191,960.05	(2,159.55)	189,800.50	94,900.25	93,951.25
Estill Springs	29,691.36	(334.03)	29,357.33	14,678.67	14,531.88
Huntland	10,018.58	(112.71)	9,905.87	4,952.94	4,903.41
Tullahoma	5,903.48	(66.41)	5,837.07	2,918.53	2,889.35
Total	794,556.22	(8,938.76)	785,617.46	459,722.88	323,169.46

Local Option Sales Tax Monthly Revenue Fiscal Comparison

Apr-15	395,976
Apr-16	459,723
Over/Under	63,747

*Note Franklin County received an additional $539.21

Local Option Sales Tax Year to Date Revenue Fiscal Comparison

2014/15	4,167,482
2015/16	4,182,322
Over/Uner	14,840

2015/16 Sales Tax Appropriations

	Appropriation	Collected	% Collected	Balance to Collect
141 General Schools	3,930,600	3,635,201	92.48%	295,399
156 Education Debt Service	1,064,000	547,121	51.42%	516,879

Fund 156 receives overages of collections from Fund 141

**Franklin County as Trustee Adjusted by State of Tennessee Department of Revenue

MINUTES OF THE FINANCIAL MANAGEMENT COMMITTEE OF THE FRANKLIN COUNTY BOARD OF COMMISSIONERS

Tuesday May 17, 2016

The Financial Management Committee of the Franklin County Commission met in budget workshop meeting on Tuesday, May 17, 2016 in the Annex Community Room at 8:30 am the following were had to wit:

PRESENT: Committee Members – Richard Stewart, Co Mayor; Johnny Hughes, Co Commissioner; Amie Lonas, Director of Schools; Johnny Woodall, Highway Superintendent; Iris Rudder, Co Commissioner; Dave Van Buskirk, Co Commissioner; Andrea Smith, Ex Officio; Eddie Clark, Ex Officio and Cindy Latham, Secretary. Visitors included, Phillip Custer, Robert Baggett, Margaret Ottley, Randy Kelly, Eric Trussell, Charlene Nunley, Thomas Bryant, Kathy Binkley, Bobby Clark, Greg Ferguson, Judy Taylor and Brenda Clark

1. Mayor Stewart called meeting to order. Director Smith opened up the meeting by letting the committee know that the budget was very similar to last year's budget. Several department had requested raises for their employees but she did not include an increase in her recommendation. The committee decided that they would look at salary increases at the end after the budget was compiled at their regular meeting in June.
2. ***MOTION** by VanBuskirk, second by Woodall to approve the Director's suggested budget for the Circuit Court. (53100). The vote resulted in all Ayes, motion carried. Circuit Court Clerk Baggett made the committee aware that his department had collected over $187,000 YTD.
3. ***MOTION** by Rudder, second by VanBuskirk to accept the Director's recommendation for the Election Administration (51500). Vote resulted in all Ayes, motion carried
4. ***MOTION** by Woodall, second by Rudder to approve the Director's recommended budget for the Trustee office (52400). The vote resulted in all Ayes, motion carried.
5. ***MOTION** by Lonas, second by VanBuskirk to approve the Director's recommendation for the County Clerk's budget. (52500) Vote resulted in all Ayes, motion carried.
6. ***MOTION** by Rudder, second by Lonas to approve the Director's recommended budget for the Drug Court (53330). The vote resulted in all Ayes, motion carried.
7. ***MOTION** by Rudder, second by Lonas to approve the Director's recommendation for EMA (54410). Vote resulted in Ayes from Stewart, Lonas, Woodall, Hughes, and Rudder with VanBuskirk voting Nay. Motion carried. Commissioner Clark asked Trussell about the EMA building not being open to the public in the event of disasters. He wanted to know why the general public was not able to use the underground facility. Mayor Stewart directed that the building would be open to the public from now on.
8. ***MOTION** by Woodall, second by Hughes to approve the Director's recommended budget for the Consolidated Communications (54490). The vote resulted in all Ayes, motion carried.
9. ***MOTION** by Lonas, second by Woodall to approve the Director's recommended budget for the Health Department. (55110, 55190, 55390 and 55900). Vote resulted in all Ayes, motion carried.
10. ***MOTION** by Woodall, second by VanBuskirk to approve the Director's budget for Chancery Court (53400). The vote resulted in all Ayes, motion carried.
11. ***MOTION** by Lonas, second by Woodall to approve the Director's recommended budget for the General Sessions (53300, 53500, 53700, 53900 and 54240). Vote resulted in all Ayes, motion carried.
12. ***MOTION** by Woodall, second by Lonas to approve the Director's recommend budget for the Probation Services (53910). The vote resulted in all Ayes, motion carried.
13. ***MOTION** by Rudder, second by Lonas to approve the Chamber of Commerce (58190) Director's recommend budget. The vote resulted in all Ayes, motion carried.
14. ***MOTION** by Woodall, second by Van Buskirk to approve the Director's recommended budget for the TN Rehab (58190). Vote resulted in al Ayes, motion carried.
15. ***MOTION** by VanBuskirk, second by Hughes to approve the Director's recommend budget for the Veterans Service (58300). Vote resulted in all Ayes, motion carried.
16. ***MOTION** by VanBuskirk, second by Woodall to approve the Director's recommend budget for the Solid Waste Department. (Fund 116). The vote resulted in all Ayes, motion carried.
17. There being no further business ***MOTION** by Lonas second by Woodall to adjourn meeting at 10:15 a.m. Vote resulted in all Ayes, motion carried.

Respectfully submitted by: Date Approved

_____ _____

cbl/RS

MINUTES OF THE FINANCIAL MANAGEMENT COMMITTEE OF THE FRANKLIN COUNTY BOARD OF COMMISSIONERS

Thursday May 19, 2016

The Financial Management Committee of the Franklin County Commission met in budget workshop meeting on Thursday, May 19, 2016 in the Annex Community Room at 8:30 am the following were had to wit:

PRESENT: Committee Members – Richard Stewart, Co Mayor; Johnny Hughes, Co Commissioner; Amie Lonas, Director of Schools; David Eldridge, Co Commissioner; Iris Rudder, Co Commissioner; Dave Van Buskirk, Co Commissioner; Andrea Smith, Ex Officio; Eddie Clark, Ex Officio and Cindy Latham, Secretary. Visitors included John Ingle, Bruce Spencer, Doug Goodman, Meg Zimmerman, Tina Stevens, Scottie McKay, Tim Fuller, Janet Petrunica and Lisa Wilkerson

1. Mayor Stewart called meeting to order.
2. ***MOTION** by Eldridge, second by VanBuskirkl to approve the Director's suggested budget for the Planning & Zoning Dept (51720). The vote resulted in all Ayes, motion carried..
3. ***MOTION** by Eldridge, second by Hughes to accept the Director's recommendation for the Assessor of Property (52300). Vote resulted in all Ayes, motion carried
4. ***MOTION** by Eldridge, second by Hughes to approve the Director's recommended budget for the Sheriff's Dept and adding the $7000 transfer from Board of Education for SRO cell phones (lines 307 & 799). (54110) The vote resulted in all Ayes, motion carried.
5. ***MOTION** by Eldridge, second by VanBuskirk to approve the Director's recommendation for the Jail (54210) minus the salary adjustment for line items 165 & 167 for the cafeteria and maintenance personnel pay increases. They will be looked at with all the others at the end of the budget process. Vote resulted in all Ayes, motion carried.
6. ***MOTION** by VanBuskirk, second by Eldridge to approve the Director's recommended budget for the County Coroner (54610). The vote resulted in all Ayes, motion carried.
7. ***MOTION** by Eldridge, second by Van Buskirk to approve the Public Safety Grants (54710) as Director recommended. The vote resulted in all Ayes, motion carried.
8. ***MOTION** by Eldridge, second by VanBuskirk to approve the Director's recommend budget for Litter Control (55731) minus the salary increases and that the reclassification come before the next finance committee meeting for the two employees. The vote resulted in all Ayes, motion carried.
9. ***MOTION** by Eldridge, second by Hughes to approve the Director's recommend budget for the Other Waste Collection (55739). Vote resulted in all Ayes, motion carried.
10. ***MOTION** by Eldridge, second by VanBuskirk to approve the Director's recommend budget for the Administration of Sex Offenders (54160). Vote resulted in all Ayes, motion carried.
11. ***MOTION** by Van Buskirk, second by Lonas to approve the Director's recommended budget for the Drug Fund (Fund 122). The vote resulted in all Ayes, motion carried.
12. ***MOTION** by Van Buskirk, second by Lonas to approve the Director's recommendation Rescue Squad (54420). The vote resulted in all Ayes, motion carried.
13. ***MOTION** by Lonas, second by Van Buskirk to approve the Director's recommended budget for the Community Re-entry Program (54230). The vote resulted in all Ayes, motion carried.
14. ***MOTION** by Eldridge, second by Rudder to approve the Director's recommended budget for the Animal Control (55120). Vote resulted in all Ayes, motion carried.
15. ***MOTION** by Van Buskirk, second by Hughes to approve the Director's budget for Library (Fund 115). The vote resulted in all Ayes, motion carried.
16. ***MOTION** by Lonas, second by Rudder to approve the Director's recommended budget for the FC Adult Activity Center (55510). Vote resulted in all Ayes, motion carried.
17. ***MOTION** by Eldridge, second by Hughes to approve the Director's recommend budget for the County Commission (51100) and Parks and Fair Boards (56700). The vote resulted in all Ayes, motion carried.
18. ***MOTION** by Eldridge, second by Rudder to approve the Director's recommend budget for the County Beer Board (51220). The vote resulted in all Ayes, motion carried.
19. ***MOTION** by Hughes, second by VanBuskirk to approve the Director's recommend budget for the County Mayor (51300). The vote resulted in all Ayes, motion carried.
20. ***MOTION** by Eldridge, second by Lonas to approve the County Building Maintenance (51800) Director's recommend budget. The vote resulted in all Ayes, motion carried.
21. ***MOTION** by Eldridge, second by Rudder to approve the Director's recommended budget for the IT Services department (51900). Vote resulted in al Ayes, motion carried.

22. ***MOTION** by VanBuskirk, second by Hughes to approve the Director's recommend budget for the Finance Dept (52900). Vote resulted in all Ayes, motion carried.
23. ***MOTION** by Eldridge, second by Van Buskirk to approve the Director's recommend budget for Other Charges (58400). Vote resulted in all Ayes, motion carried.
24. ***MOTION** by VanBuskirk, second by Rudder to approve the Director's recommend budget for Capital Project Charges (91190). Vote resulted in all Ayes, motion carried.
25. ***MOTION** by Eldridge, second by VanBuskirk to approve the Director's recommend budget for County Attorney (51400). Vote resulted in all Ayes, motion carried.
26. ***MOTION** by Van Buskirk, second by Rudder to approve the Parks and Fair Board's Director Recommend budget (56700). Vote resulted in all Ayes, motion carried.
27. ***MOTION** by Lonas, second by Hughes to approve the Director's recommend budget for the Agriculture Extension Office (57100). The vote resulted in all Ayes, motion carried.
28. ***MOTION** by Eldridge, second by Hughes to approve the Director's recommend budget for the Soil Conservation (57500). Vote resulted in all Ayes, motion carried.
29. ***MOTION** by Hughes, second by Hughes, second by Eldridge to approve the Industrial Development Board (58120) budget as presented by Finance Director. Vote resulted in all Ayes, motion carried.
30. ***MOTION** by Van Buskirk, second by Eldridge to approve the Director's recommend budget for the Senior Citizens (56300), The vote resulted in all Ayes, motion carried.
31. ***MOTION** Rudder, second by Woodall to approve the Register of Deeds budget as presented by the Finance Director. The vote resulted in all Ayes, motion carried.
32. ***MOTION** by Eldridge, second by Rudder to approve the Courthouse and Jail Maintenance Fund #112. Vote resulted in all Ayes, motion carried.
33. ***MOTION** by Eldridge, second by Hughes to approve the Highway Budget (131) as presented. Vote resulted in all Ayes, motion carried.
34. ***MOTION** by Rudder, second by Hughes to approve the Board of Education budget (Fund 141). The vote resulted in all Ayes, motion carried.
35. **(MOTION** by Eldridge, second by Hughes to approve the School's Cafeteria Budget (Fund 143). Vote resulted in all Ayes, motion carried.
36. There being no further business ***MOTION** by Rudder second by Hughes to adjourn meeting at 10:35 a.m. Vote resulted in all Ayes, motion carried.

Respectfully submitted by: Date Approved

_____ _____

cbl/RS

MINUTES OF THE FINANCIAL MANAGEMENT COMMITTEE OF THE FRANKLIN COUNTY BOARD OF COMMISSIONERS

Thursday June 9, 2016

The Financial Management Committee of the Franklin County Commission met in a regular meeting that was re-scheduled on Thursday, June 9, 2016 in the Annex Community Room at 8:30 am the following were had to wit:

PRESENT: Committee Members – Richard Stewart, Co Mayor; David Eldridge, Co Commissioner; Amie Lonas, Director of Schools; Johnny Woodall, Highway Superintendent; Iris Rudder, Co Commissioner; Dave Van Buskirk, Co Commissioner; Andrea Smith, Ex Officio; Eddie Clark, Ex Officio and Cindy Latham, Secretary. Visitors included, Mary Sons, Phillip Lorenz, Tim Fuller, Ricky Tipps, Janet Petrunich, Lydia Cutis Johnson, Angie Fuller, Thomas Bryant, and Annette Sisk

1. ***MOTION** by Van Buskirk, second by Lonas to approve and send the April 5th, May 17th, and May 19th Finance Committee minutes to the county commission. The vote resulted in all Ayes, motion carried.

2. ***MOTION** by Woodall, second by Lonas to send the March & April sales tax and interest reports to the County Commission. The vote resulted in all Ayes, motion carried.

3. ***MOTION** by Eldridge, second by Van Buskirk to approve and send to full commission Finance Director's reports for March & April. Vote resulted in all ayes, motion carried.

4. ***MOTION** by Eldridge, second by Rudder to approve the 3rd Quarter Reports for all funds. The vote resulted in all Ayes, motion carried.

5. ***MOTION** by Woodall second by VanBuskirk to approve and send to full commission the County Budget Amendment. The vote resulted in all Ayes, motion carried.

6. ***MOTION** by Woodall, second by Lonas to approve two Amendments for the Highway Department. Vote resulted in all Ayes, motion carried.

7. ***MOTION** by Woodall, second by Lonas to approve four Budget Amendments for the Board of Education which included updated handout. The vote resulted in all Ayes, motion carried

8. **MOTION** by Eldridge, second by Van Buskirk to approve Copier Resolutions for Decherd and Clark Memorial Schools with Konica Minolta. Vote resulted in all Ayes, motion carried.

9. ***MOTION** by Lonas second by Van Buskirk to approve the School Federal Projects Annual $100,000 transfer to be used for cash flow purpose for Federal Projects. The vote resulted in all Ayes, motion carried.

10. ***MOTION** by Van Buskirk, second by Rudder to approve Director of Schools, Dr. Amie Lonas' surety bond. Vote resulted in all Ayes, motion carried.

11. ***MOTION** for Van Buskirk, second by Eldridge to approve the Franklin Co Landfill Permit Renewal. The vote resulted in all Ayes, motion carried.

12. ***MOTION** by Lonas, second by Van Buskirk to approve the 2016-17 budget with the addition of giving employees a two percent raise, funding to include bringing employees up to pay grade classification by December and send budget to County Commission for passage on June 20th. The raise is not to include the Highway Dept. or Solid Waste Department since they received new salary re-structure last year. Annette Sisk told the committee that it would take $256,000 to fund the pay classification. The vote resulted in all Ayes, motion carried.

13. ***MOTION** by Rudder, second by Van Buskirk to add approximate $95,000 to the budget to include the time clock software. The vote resulted in all Ayes, motion carried.

14. ***MOTION** by VanBuskirk, second by Woodall to move the July Finance meeting from Tuesday, July 5th to Thursday, July 7th.

15. There being no further business ***MOTION** by Lonas second by Rudder to adjourn meeting at 9:30 a.m. Vote resulted in all Ayes, motion carried.

Respectfully submitted by: Date Approved

_____ _____

cbl/RS

Franklin County Board of Commissioners

Legislative Committee

Minutes of June 9, 2016

The Legislative Committee met in the Commissioner's Conference room at the courthouse and was called to order at 6:00 pm by Acting Chairman Eddie Clark.

MEMBERS PRESENT: Eddie Clark, Stanley Bean, Chuck Stines, Dave Van Buskirk

OTHERS PRESENT: Secretary Mary Sons, Commissioner Iris Rudder, Media: Phillip Lorenze, Ricky Tipps

1. ***Motion by Bean to approve minutes of April 7, 2016 second Stines; all ayes.***

2. ***Motion by Stines to approve all 19 Notary Public applications, second Bean; all ayes.***

3. Rudder addressed the committee with a proposal to create a Budget Committee that would allow each district to have a voice concerning the county's budget. ***Motion by Stines for Rudder to move forward and meet with Mayor Stewart, Ben Lynch, and Gary Hayes to discuss this proposal and come back to July meeting with their recommendations and/or resolution that would create the committee, second Bean; all ayes.***

4. ***Motion by Stines to adjourn at 6:37 pm, second Bean; all ayes.***

Respectfully Submitted,

Johnny Hughes, Chairman

DATE APPROVED: _____
JH/ms

8a-0616

A RESOLUTION AMENDING THE FRANKLIN CO BOARD OF EDUCATION GENERAL PURPOSE SCHOOL BUDGET OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2016

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unappropriated balances in the General Purpose School Budget Fund,

NOW, THEREFORE, BE IT RESOLVED, that the General Purpose School Budget Fund of Franklin County, Tennessee be amended as follows:

			Revenue		Expenditure
Instructional Supplies	71300-429	$	500.00		
Inservice Staff Dev	72230-524			$	500.00
Travel	72210-355 (220)	$	1,618.00		
Certified Subs	71100-195 (220)			$	245.00
Regular Subs	71100-198 (220)			$	666.00
Social Security	71100-201 (220)			$	21.00
Health Insurance	71100-207 (220)			$	29.00
Medicare	71100-212 (220)			$	13.00
Instructional Supplies	71100-429 (220)			$	500.00
Dues & Memberships	72310-320 (220)			$	144.00
Total Clean Up		**$**	**2,118.00**	**$**	**2,118.00**

Other State Grant	46590 (130)			$	74,356.00
Federal Thru State	47590 (130)	$	74,356.00		
Other State Grant	46590 (140)			$	40,000.00
Federal Thru State	47590 (140)	$	40,000.00		
Sale of Property	44540			$	35,000.00
Sale of Equipment	44530			$	695.00
Proceeds of Sale Capital Assets	49600	$	35,695.00		
Revenue Re-classification per Auditor		**$**	**150,051.00**	**$**	**150,051.00**

Other Charges	72410-599 Broad (250)			$	500.00
Other State Grants	46980 Broad (250)	$	500.00		
Add'l Art grant @ Broadview		**$**	**500.00**	**$**	**500.00**

P/Y Reserve	34555 (500)	$	20,000.00		
Other Supplies	73300-499 (500)			$	20,000.00
Reading Program for ESP		**$**	**20,000.00**	**$**	**20,000.00**

Electricity	72610-415	$	75,000.00		
Natural Gas	72610-434	$	7,000.00		
Plant Equipment	72610-720	$	20,000.00		
Maint & Repair Buildings	72620-335	$	30,000.00		
Gasoline	72620-425	$	8,000.00		
Maint Equipment	72620-717	$	10,000.00		
Other Capital Outlay	76100-790			$	150,000.00
Rocks for Erosion @ FCHS		**$**	**150,000.00**	**$**	**150,000.00**

Donations & Contributions	44570 (133)	$	2,340.00		
Other Charges	73300-599 (133)			$	2,340.00
Community Prevention		**$**	**2,340.00**	**$**	**2,340.00**

Donations & Contributions	44570 (200)	$	1,000.00		
Other Charges	73300-599 (200)			$	1,000.00
Back Pack Program		**$**	**1,000.00**	**$**	**1,000.00**

Pay in Lieu of Other Tax	40163			$	6,250.00
Bankruptcy	40125	$	14,000.00		
Clerk & Masters Collections	40130			$	50,000.00
Interest & Penalty	40140	$	2,500.00		
Mixed Drink Tax	40275	$	2,000.00		
Bank Excise Tax	40320	$	27,000.00		
Interstate Communications	40350	$	750.00		
Cable TV Franchise	41140	$	10,000.00		
Local Taxes Adjusted to Actuals		**$**	**56,250.00**	**$**	**56,250.00**
		$	**382,259.00**	**$**	**382,259.00**

(To Be Approved by BOE 06/13/16)

(Send to Co Comm 06/20/16)

Attest: _____

Phillip Custer, County Clerk

_____

Eddie Clark, Honorable Chairman of the Commission

_____

Richard Stewart, County Mayor

RESOLUTION SPONSORED BY: **Van Buskirk & Rudder**

MOTION TO ADOPT: _____

SECOND BY: _____

VOTES: AYES_____NAYS_____

DECLARATION: _____

8b-0616

A RESOLUTION AMENDING THE FRANKLIN CO BOARD OF EDUCATION GENERAL PURPOSE SCHOOL BUDGET OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2016

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unappropriated balances in the General Purpose School Budget Fund,

NOW, THEREFORE, BE IT RESOLVED, that the General Purpose School Budget Fund of Franklin County, Tennessee be amended as follows:

			Revenue		Expenditure
Technology Supervisor	72810-105 (112)			$	10,000.00
Social Security	72810-201 (112)			$	620.00
Retirement	72810-204 (112)			$	1,318.00
Health Ins	72810-207 (112)			$	486.00
Medicare	72810-212 (112)			$	145.00
Social Security	71100-201	$	12,569.00		
Vacation Payout		**$**	**12,569.00**	**$**	**12,569.00**
Extended Contracts	71100-127			$	20,756.00
Social Security	71100-201			$	1,287.00
Retirement	71100-204			$	1,876.46
Medicare	71100-212			$	301.00
P/Y Reserve	34555 (EXTC)	$	24,220.46		
Extended Contract P/Y		**$**	**24,220.46**	**$**	**24,220.46**
Inservice Staff Dev	72210-524 (141)			$	4,659.00
Donations & Contributions	44570 (141)	$	3,500.00		
P/Y Reserve	34555 (141)	$	1,159.00		
Employee Reception		**$**	**4,659.00**	**$**	**4,659.00**
Maint & Repair Equip	72230-336	$	2,564.00		
Contracted Services	72230-399	$	3,500.00		
Vocational Equipment	71300-730			$	6,064.00
Other Charges	71300-599	$	865.00		
Inservice Staff Dev	72230-524			$	865.00
CTE		**$**	**6,929.00**	**$**	**6,929.00**

Custodial Supplies	72610-410			$	15,000.00
Maint & Repair Bldg	72620-335	$	15,000.00		
Custodial Supplies		**$**	**15,000.00**	**$**	**15,000.00**

Interest on Lease	82230-611			$	4.00
Principal on Lease	82130-610			$	1.00
Other Charges	72620-599	$	5.00		
Excel Lease Payment		**$**	**5.00**	**$**	**5.00**

Local Option Sales Tax	40210	$	370,000.00		
Other Capital Outlay	76100-799			$	370,000.00
Sales Tax/Capital Projects		**$**	**370,000.00**	**$**	**370,000.00**

(Approved by BOE 05/09/16)
(Send to Co Comm 06/20/16)

Attest: _____
Phillip Custer, County Clerk

_____
Eddie Clark, Honorable Chairman of the Commission

_____
Richard Stewart, County Mayor

RESOLUTION SPONSORED BY: **Van Buskirk & Rudder**

MOTION TO ADOPT: _____

SECOND BY: _____

VOTES: AYES_____NAYS_____

DECLARATION: _____

8c-0616

A RESOLUTION AMENDING THE FRANKLIN CO CENTRALIZED CAFETERIA BUDGET OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2016

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unappropriated balances in the Centralized Cafeteria Budget Fund,

NOW, THEREFORE, BE IT RESOLVED, that the Centralized Cafeteria Budget Fund of Franklin County, Tennessee be amended as follows:

		Revenue	Expenditure
USDA Lunch	47111	$ 8,300.00	
USDA Breakfast	47113	$ 65,000.00	
USDA Other	47114		$ 8,300.00
Student Lunches	43521		$ 48,000.00
Adult Lunches	43522		$ 4,500.00
AlaCarte Sale	43525	$ 1,600.00	
Cafeteria Equipment	73100-710	$ 125,000.00	
Food Service Reserve (Increase)	34570		$ 139,100.00
		$ 199,900.00	**$ 199,900.00**

(To Be Approved by BOE 06/13/16)

(Send to Co Comm 06/20/16)

Attest: _____

Phillip Custer, County Clerk

_____

Eddie Clark, Honorable Chairman of the Commission

_____

Richard Stewart, County Mayor

RESOLUTION SPONSORED BY: **Rudder & Van Buskirk**

MOTION TO ADOPT: _____

SECOND BY: _____

VOTES: AYES_____NAYS_____

DECLARATION: _____

8d-0616

A RESOLUTION AMENDING THE FRANKLIN CO CENTRALIZED CAFETERIA BUDGET OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2016

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unappropriated balances in the Centralized Cafeteria Budget Fund,

NOW, THEREFORE, BE IT RESOLVED, that the Centralized Cafeteria Budget Fund of Franklin County, Tennessee be amended as follows:

		Revenue	Expenditure
Sale of Equipment	44530	$ 23,000.00	
Interest Income	44110	$ 3,200.00	
Clerical Personnel	73100-162		$ 1,210.00
Cafeteria Personnel	73100-165		$ 8,750.00
Bonus Payment (Ins)	73100-188		$ 1,298.00
Other Salaries (Subs)	73100-189		$ 13,200.00
Health Ins	73100-207	$ 3,258.00	
Other Charges	73100-599		$ 5,000.00
		$ 29,458.00	**$ 29,458.00**

(Approved by BOE 05/09/16)

(Send to Co Comm 06/20/16)

Attest: _____

Phillip Custer, County Clerk

_____

Eddie Clark, Honorable Chairman of the Commission

_____

Richard Stewart, County Mayor

RESOLUTION SPONSORED BY: _____

MOTION TO ADOPT: _____

SECOND BY: _____

VOTES: AYES_____NAYS_____

DECLARATION: _____

RESOLUTION# 8e-0616

A RESOLUTION TO AMEND THE GENERAL PURPOSE SCHOOL BUDGET AND THE FEDERAL PROJECTS BUDGET OF FRANKLIN COUNTY, TENNESSEE FOR FISCAL YEAR 2016-2017

WHEREAS, the School Federal Projects Fund had a cash overdraft for fiscal year ending June 30, 2006, and

WHEREAS, the cash overdraft is the result of Federal reimbursements not being received in a timely manner, thereby creating a cash flow problem, and

WHEREAS, the most efficient and effective method to resolve this problem is to transfer operating capital from the General Purpose School Fund to the Federal Projects Fund to cover cash flow needs, and

WHEREAS, the Finance Department has reviewed the cash flow issue and recommends a transfer of $100,000 to alleviate this problem.

WHEREAS, all interfund loans require prior approval from the State of Tennessee, Division of Local Finance.

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners of Franklin County, Tennessee that the General Purpose School Fund Budget and the Federal Projects Fund Budget be amended as follows:

TRANSFER FROM (Beginning of Year)			
141-39000	General Purpose School – Fund Balance	$100,000.00	
141-99100-590	Operating Transfers		$100,000.00
TRANSFER TO (Beginning of Year)			
142-49800	School Federal Projects – Transfers In	$100,000.00	
142-34990	School Fed. Projects – Reserved for Other Gen. Purposes		$100,000.00
TRANSFER FROM (End of Year)			
142-34990	Schools Federal Projects –Reserved for Other	$100,000.00	
142-99100-590	Operating Transfers		$100,000.00
TRANSFER TO (End of Year)			
141-49800	General Purpose School- Transfers In	$100,000.00	
141-39000	General Purpose School – Fund Balance		$100,000.00

BE IT FURTHER RESOLVED that this amendment be effective immediately upon passage for the preceding fiscal year and a copy be sent to the Division of Local Finance for written confirmation of approval preceding the action, for the public welfare demanding it on this the 20TH day of June 2016.

Eddie Clark, Chairman of the Commission

Richard Stewart, Franklin County Mayor

Attest:

Phillip Custer, County Clerk

RESOLUTION SPONSORED BY: Eldridge & Clark

MOTION TO ADOPT_____ **SECOND BY**_____

VOTES: AYES_____ **NAYS**_____ **PASS**_____ **ABSTAIN**_____

DECLARATION:_____

Resolution No. 8f-0616

RESOLUTION OF THE GOVERNING BODY OF FRANKLIN COUNTY, TENNESSEE, AUTHORIZING THE ISSUANCE, SALE, AND PAYMENT OF INTEREST-BEARING SCHOOL FEDERAL PROJECTS FUND REVENUE/TAX/ANTICIPATION INTERFUND LOAN NOTES NOT TO EXCEED $100,000.00.

WHEREAS, the Governing Body of Franklin County, Tennessee, (the "Local Government") has determined that it is necessary and desirable to borrow a limited amount of funds to meet appropriations made for the School Federal Projects Fund (the "Fund") for current fiscal year, being July 1, 2016, through June 30, 2017, inclusive, (the "Fiscal Year"), in anticipation of the collection of taxes and revenues for the Fund during the Fiscal Year; and

WHEREAS, under the provisions of Part I, IV, IV and VIII of Title 9, Chapter 21, Tennessee Code Annotated (the "Act"), local governments in Tennessee are authorized to issue and sell revenue/tax anticipation notes in amounts not exceeding sixty percent (60%) of the Fund appropriation for the Fiscal Year upon the approval of the Comptroller of the Treasury or Comptroller's Designee; and

WHEREAS, under the provisions of Section 9-21-408 of Title 9 Chapter 21, Tennessee Code Annotated, Local Governments in Tennessee are authorized to make interfund loans in accordance with procedures for issuance of notes in part VIII of Title 9 Chapter 21 *Tennessee Code Annotated.*

WHEREAS, the Governing Body finds that it is advantageous to the Local Government to authorize the issuance of and sale of revenue/tax anticipation notes;

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of Franklin County, Tennessee, as follows:

Section 1. That, for the purpose of providing funds to meet certain appropriations for the Fiscal Year, the Chief Executive Officer of the Local Government is hereby authorized in accordance with the terms of this Resolution to issue sell interest-bearing revenue/tax anticipation notes in a principal amount not to exceed One Hundred Thousand Dollars ($100,000.00) (the "Notes") from the School General fund to the School Federal Projects fund upon approval of the Comptroller of the Treasury or Comptroller's Designee pursuant to the terms, provisions, and conditions permitted by law.

The Notes shall be designated "School Federal Projects Fund Revenue/Tax Anticipation Interfund Loan Note, Series 2016"; shall be dated as of the date of issuance and shall bear interest at a rate or rates not to exceed 0.00 per cent (0.00%) per annum, and in no event shall the rate exceed the legal limit provided by law.

Section 2. That, the sum of the principal amount of the Notes, together with the principal amount or amounts of any prior revenue/tax anticipation notes issued during the Fiscal Year, does not exceed sixty percent (60%) of the Fund appropriation for the Fiscal Year.

Section 3. That, the Notes shall be renewed from time to time and money may be borrowed from time to time for the payment of any indebtedness evidenced by the Notes; provided that the Notes and any renewal notes shall mature and be paid in full without renewal on or before the end of the Fiscal Year. If the Local Government overestimates the amount of taxes and revenue collected for the Fiscal Year and it becomes impossible to retire the Notes and all renewal notes prior to the close of the Fiscal Year, then the Local Government shall apply to the Comptroller of the Treasury or Comptroller's Designee within ten (10) days prior to the close of the Fiscal year prior to the close of the Fiscal year for permission to issue funding bonds to cover the unpaid Notes in the manner provided by Title 9, Chapter 11 of Tennessee Code Annotated or as otherwise provided for in a manner approved by the Comptroller of the Treasury or Comptroller's Designee.

Section 4. That, the Notes shall be secured solely by the receipt of taxes and revenues by the Fund during the Fiscal Year.

Section 5. That, the Notes shall be subject to redemption at the option of the Local government, in whole or in part, at any time, at the principal amount and accrued interest to the date of redemption without a premium.

Section 6. That, the Notes shall be executed in the name of the Local Government and bear the manual signature of the chief executive officer of the Local Government and the manual signature of the County Clerk with Local Government seal affixed thereon; and shall be payable as to principal and interest at the office of the County Trustee of the Local Government. Proceeds of the Notes shall be deposited with the County Trustee of the Local Government and shall be paid out for the purpose of meeting Fund appropriations made for the Fiscal Year in anticipation of the collection of revenues and taxes pursuant to this Resolution and as required by law.

Section 7. That, the Notes shall be in substantially the form authorized by the State Comptroller of the Treasury or Comptroller's Designee and shall recite that the Notes are issued pursuant to Title 9, Chapter 21, and Tennessee Code Annotated which is Attachment 1 to this resolution.

Section 8. That the Notes shall be issued only after the receipt of the approval of the Comptroller of the Treasury or Comptroller's Designee for the sale of the Notes.

Section 9. That, if any of the Notes shall remain unpaid at the end of the fiscal year of issue, then the unpaid Notes shall be retired from the funds of the Local Government or be converted into bonds pursuant to Chapter 11 of Title 9 of the Tennessee Code Annotated, or any other law, or be otherwise liquidated as approved by the Comptroller of the Treasury or Comptroller's Designee.

Section 10. That, all orders or resolution in conflict with this Resolution are hereby repealed insofar as such conflict exists and this Resolution shall become effective immediately upon its passage.

Duly passed and approved this 20th day of June, 2016.

_____
Eddie Clark, Honorable Chairman to the Commission

_____
Richard Stewart, Honorable County Mayor

ATTESTED:

SEAL

_____
Phillip Custer, County Clerk

RESOLUTION SPONSORED BY: Clark & Eldridge

MOTION TO ADOPT: _____ SECOND BY: _____

VOTES: AYES_____ NAYS_____

Attachment 1

Registered
Note #: _____

_____
Of the
State of Tennessee
_____TAX ANTICIPATION NOTE, SERIES 20

Registered
$_____

DATED
_____, 20__

INTEREST RATE
_____%

MATURITY DATE
_____, 20___

Registered Owner:_____
Principal Sum: $_____

The _____ (the "Local Government") of the State of Tennessee hereby acknowledges itself indebted, and for value received hereby promises to pay bearer the sum of _____ ($ _____) (the "Principal Sum") on or before the Maturity Date (specified above) (unless this note shall have been duly called for prior redemption and payment of the redemption price shall have been duly made or provided for), upon presentation and surrender by the registered owner to the Local Government or its agent, and to pay from the date hereon interest on the Principal Sum on _____ _____, and thereafter on the _____, at the interest Rate per annum (specified above), by check or draft mailed to the registered owner, at the address below by the maturity date above. Both principal of and interest on this note are payable at the office of the _____ _____ or a paying agent duly appointed by the Local Government in lawful money of the United States of America.

This note is secured solely by the receipt of taxes and revenues to be received by the _____ (the "Fund") during the current fiscal year of the Local Government, being July 1, 20___ through June 30, 20___, inclusive (the "Fiscal Year").

This note is subject to redemption prior to its stated maturity in whole or in part at any time at the option of the Local Government upon payment of the principal amount of the note together with the interest accrued thereon to the date of redemption without premium.

This note is issued under the authority of Parts I, IV and VIII of Title 9, Chapter 21, Tennessee Code Annotated, and a resolution duly adopted by the Local Government on _____, 20___, to provide funds in anticipation of the collection of taxes and revenues for the Fund during the Fiscal Year in an amount not exceeding sixty percent (60%) of the total Fund appropriations for the Fiscal Year. The Maturity Date specified above shall not exceed the end of the Fiscal Year.

Title 9, Chapter 21, Section 117, Tennessee code Annotated provides that this note and interest thereon are exempt from taxation by the State of Tennessee or by any county, municipality or taxing district of the State, except for inheritance, transfer and estate taxes and except as otherwise provided under the laws of the State of Tennessee.

IT IS HEREBY CERTIFIED, RECITED AND DECLARED that all acts, conditions and things required to exist, happen and be performed precedent to and in the issuance of this note do exist, have happened and have been performed in due time, form and manner as required by the Constitution and laws of the State of Tennessee, and that the amount of this note, together with all other indebtedness of the Local Government, does not exceed any constitutional or statutory limitation thereon, and that this note is within every constitutional and statutory limitation.

IN WITNESS WHEREOF, the Governing Body of the Local Government has caused this note to be executed in the name of the Local Government by the manual signature of the _____ _____, and countersigned and attested by the manual signature of the _____, with the Seal of the Local Government affixed hereto or imprinted hereon, and this note to be dated as of the _____ day of _____, 20___.

Duly passed and approved this _____, 20___.

_____

_____
(County Mayor)

ATTESTED:

_____
(County Clerk)

RESOLUTION# - 8g-0616

A RESOLUTION AMENDING THE GENERAL FUND, LIBRARY FUND, SOLID WASTE FUND, LOCAL PURPOSE FUND, DRUG CONTROL FUND, GENERAL DEBT SERVICE FUND & EDUCATION DEBT SERVICE FUND BUDGETS OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2016.

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unreserved balances in each respective fund,

NOW, THEREFORE, BE IT RESOLVED, that the General Fund, Library Fund, Solid Waste Fund, Local Purpose Fund, Drug Control Fund, General Debt Service Fund & Education Debt Service Fund Budgets of Franklin County, Tennessee be amended as follows:

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Trustee Tax Collections - Prior Year	101	40120					35,000.00
Clerk & Master - Prior Years Collections	101	40130					80,000.00
Payments In Lieu of Taxes - Local	101	40162					10,000.00
Payments In Lieu of Taxes - Other	101	40163					12,937.00
Litigation Tax - General	101	40250					18,000.00
Business Tax	101	40270				11,000.00	
Mixed Drink Tax	101	40275					4,000.00
Bank Excise Tax	101	40320					11,830.27
Cable TV Franchise	101	41140				500.00	
Other Permits	101	41590					4,500.00
Fines - Cir Crt	101	42110					5,000.00
Fines - Gen Sessions	101	42310					5,000.00
Fines for Littering	101	42311				10.00	
Jail Fees	101	42350					7,000.00
Officer's Cost	101	42420					35,000.00
Data Entry Fee - Chancery Court	101	42530				600.00	
Other Fines, Forfeitures & Penalties	101	42990				2,200.00	
Other General Service Charges	101	43190					5,000.00
Telephone Commissions	101	43370				15,000.00	
Probation Fees	101	43393					25,000.00
Data Processing - Co Clerk	101	43396				9,000.00	
Lease/Rentals	101	44120					5,000.00
Commissary Sales	101	44131				11,700.00	
Sale of Equipment - Sheriff	101	44530		54110		5,492.00	
Sale of Property	101	44540				545.00	

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Other Local Revenues	101	44990				5,166.00	
Other Local Revenues -Fair	101	44990		FAIR		5,500.00	
General Sessions - Fees	101	45540				5,000.00	
Juvenile Court - Fees	101	45560				3,000.00	
Trustee - Fees	101	45610					20,000.00
Juvenile Services Program	101	46110				4,500.00	
Other General Government Grants	101	46190					300.00
Health Dept. Programs	101	46310					20,000.00
Data Processing - Co Clerk	101	48635					5,000.00
Alcoholic Beverage Tax	101	46840				5,996.00	
Mixed Drink Tax	101	46850				14,230.00	
Other State Grants	101	46980				17,000.00	
Other State Revenues	101	46990				1,500.00	
Other Federal Thru State	101	47590		TECH		1,000.00	
Forest Service	101	47680				1,011.00	
Other Direct Federal Revenue	101	47990					373,069.00
Other Direct Federal Revenue - Airport Grant	101	47990		AIRPT		235,000.00	
Other Direct Federal Revenue - Meth OT	101	47990		METH		9,849.71	
Other Direct Federal Revenue - OT OSDEF	101	47990		OSDEF		6,225.93	
Other Direct Federal Revenue - REENTRY	101	47990		TE15			570,000.00
Contributions	101	48130					42,000.00
Contributions - Veterans Admin	101	48130		58300		150.00	
Contributions - Jr. Cadet Program	101	48130		CADET		1,875.00	
Contributions - FC Senior Citizens fro Fuel Rein	101	48130		FCSC		58,000.00	
Contributions - Fence at Beach SCHRA	101	48130		SCHRA		10,000.00	
Donations	101	46310				3,850.00	
County Comm - Legal Services	101	51100	331				5,000.00
County Comm - Other Contracted Serv	101	51100	399			5,000.00	
County Comm - Office Supplies	101	51100	435				3,000.00
County Comm - Refunds	101	51100	509				420.00
County Comm - Tax Relief	101	51100	540			15,000.00	
County Bldgs - Engineering Services	101	51800	321				13,400.00
County Bldgs - Building Improvements	101	51800	707			80,000.00	
County Bldgs - Other Capital Outlay	101	51800	799	SCHRA			10,000.00
Other Gen Admin IT - Maint Agreements	101	51900	334			5,000.00	
Other Gen Admin IT - Data Processing Equip	101	51900	709			5,000.00	
Property Assessor - Deputies	101	52300	106			33,000.00	
Property Assessor - Educ Incentive	101	52300	185			950.00	
Property Assessor - Pensions	101	52300	204			6,000.00	

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Property Assessor - Medical Insurance	101	52300	207			12,000.00	
Property Assessor - Other Contracted Serv	101	52300	399			6,000.00	
Property Assessor - Prem. on Surety Bonds	101	52300	508			2,000.00	
Property Assessor - Office Equipment	101	52300	719			2,000.00	
Chancery Court - Data Processing Services	101	53400	317			8,000.00	
Jail - Part-time Employees	101	54210	169				11,500.00
Jail - Overtime	101	54210	187				3,175.00
Jail - Food Supplies	101	54210	422				10,000.00
Jail - Medical Claims	101	54210	507				15,000.00
Cor Inc Prog Improve - Contracts w/Private Ag	101	54230	312	TE15		470,000.00	
Cor Inc Prog Improve - Other Charges	101	54230	599	TE15		100,000.00	
Civil Defense - Supervisor/Director	101	54410	105				6,000.00
Rabies/Animal Ctrl - Pensions	101	55120	204			2,700.00	
Rabies/Animal Ctrl - Medical Insurance	101	55120	207			3,000.00	
Rabies/Animal Ctrl - Unemp Comp	101	55120	210				70.00
Rabies/Animal Ctrl - Maint & Repair Vehicles	101	55120	338			2,000.00	
Rabies/Animal Ctrl - Diesel Fuel	101	55120	412			4,000.00	
Rabies/Animal Ctrl - Drugs/Medical Supply	101	55120	413			1,000.00	
Rabies/Animal Ctrl - Gasoline	101	55120	425			2,000.00	
Other Local Health Serv - Med Insurance	101	55190	207			6,600.00	
Other Local Health Serv - Travel	101	55190	355			5,000.00	
Other Local Health Serv - Other Contract Serv	101	55190	399			3,000.00	
Senior Citizens Assistance - Gasoline	101	56300	425	FCSC		38,000.00	
Ind Development - Engineering Services	101	58120	321	CSTAR		5,000.00	
Ind Development - Maintenance Agreements	101	58120	334			5,000.00	
Ind Development - Maint & Repair Buildings	101	58120	335	CSTAR		5,000.00	
Ind Development - Other Contracted Services	101	58120	399			25,000.00	
Other Gen Gov Proj - Solid Waste Equip	101	91190	733			200,000.00	
Other Gen Gov Proj - Other Equip	101	91190	790			25,000.00	
Other Gen Gov Proj - Other Capital Outlay	101	91190	799			40,000.00	
Unassigned Fund Bal. (+)	101	39000					195,949.37
Total County General Fund 101						**1,567,150.64**	**1,567,150.64**
Year End Clean Up County General Fund							
Trustee Tax Collections - Prior Year	115	40120					1,400.00
Clerk & Mater Tax Collections - Prior Years	115	40130					4,000.00
Cable TV Franchise	115	41140				120.00	
Contributions	115	48130				4,250.00	
Donations	115	48610					800.00

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Medical Insurance	115	56500	207				224.14
Communication	115	56500	307				115.00
Dues & Memberships	115	56500	320				283.00
Office Equipment	115	56500	719			2,452.14	
Total Library Fund 115						**6,822.14**	**6,822.14**
Year End Clean Up Library Fund							
Trustee Tax Collections - Prior Year	116	40120					3,500.00
Clerk & Master Collections - Prior Years	116	40130					3,000.00
Payments In Lieu of Taxes - TVA	116	40161				225.00	
Payments In Lieu of Taxes - Other	116	40163				72.00	
Bank Excise Tax	116	40320				4,388.00	
Cable TV Franchise	116	41140				5,525.00	
Tipping Fee	116	43110				11,023.00	
Solid Waste Disposal Fee	116	43114				8,500.00	
Other General Service Charges	116	43190					11,000.00
Lease/Rentals	116	44120					4,800.00
Sale of Recycled Materials	116	44145					20,000.00
Miscellaneous Refunds	116	44170				16.00	
Solid Waste Grants	116	46170				8,658.00	
Truck Drivers	116	55733	147			10,000.00	
Laborers	116	55733	149			9,000.00	
Pensions	116	55733	204			4,600.00	
Medical Insurance	116	55733	207			13,000.00	
Unemployment Compensation	116	55733	335				1,000.00
Other Fringe Benefits	116	55733	361			1,900.00	
Diesel Fuel	116	55733	412			8,000.00	
Garage Supplies	116	55733	424			4,000.00	
Medical Claims	116	58400	507				5,000.00
Trustee Commission	116	58400	510				13,000.00
Vehicle & Equipment Insurance	116	58400	511				1,094.00
Unassigned Fund Balance (+)	116	39000					26,513.00
Total Solid Waste Fund 116						**88,907.00**	**88,907.00**
Year End Clean Up Solid Waste Fund							
Current Property Tax	120	40110				9,250.00	
Trustee Tax Collections - Prior Year	120	40120					1,600.00
Clerk & Master Collections - Prior Years	120	40130					2,300.00
Hotel/Motel Tax	120	40220				26,500.00	

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Cable TV Franchise	120	41140				430.00	
Other Contracted Services	120	54310	399				11,500.00
Restricted for Public Safety (+)	120	34525					20,780.00
Total Local Purpose Fund 120						**36,180.00**	**36,180.00**
Year End Clean Up Local Purpose "Rural Fire" Fund							
Drug Control Fines - Cir Crt	122	42140					1,500.00
Drug Control Fines - Gen Sessions	122	42340					8,000.00
Proceeds from Confiscated Property	122	42910				20,000.00	
Sale of Equipment	122	44530					2,500.00
Sale of Property	122	44540					2,500.00
Other Direct Federal Revenue	122	47990					36,778.00
Other Direct Federal Revenue - Equitable Shari	122	47990		EQSHA		16,778.00	
Donations	122	48610				1,450.00	
Donations - Rebels Against Destructive Decis	122	48610		RADD		1,750.00	
Travel	122	54150	355				1,000.00
Other Contracted Services	122	54150	399			1,000.00	
Instructional Supplies	122	54150	429			4,000.00	
Instructional Supplies - Rebels Against Destru	122	54150	429	RADD			2,075.00
Law Enforcement Supplies	122	54150	431			1,000.00	
InService Staff Development - Equitable Sharin	122	54150	524	EQSHA		3,530.54	
Law Enforcement Equipment	122	54150	716			6,000.00	
Motor Vehicles	122	54150	718			1,800.00	
Restricted for Public Safety (+)	122	34525					2,955.54
Total Drug Control Fund 122						**57,308.54**	**57,308.54**
Year End Clean Up Drug Control Fund							
Trustee's Tax Collections - Prior Year	151	40120					4,000.00
Clerk & Masters Collections - Prior Years	151	40130					3,000.00
Payments In Lieu of Taxes - TVA	151	40161				200.00	
Payments In Lieu of Taxes - Other	151	40163				928.00	
Litigation Tax - General	151	40250					5,000.00
Bank Excise Tax	151	40320				3,590.00	
Cable TV Franchise	151	41140				4,695.00	
Principal on Bonds	151	82110	601				5.00
Interest on Bonds	151	82210	603				5.00
Trustee Commission	151	82310	510				12,000.00
Other Debt Issuance Charges	151	82310	606			5,000.00	

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Other Debt Service	151	82310	699			1,000.00	
Restricted for Debt Service (-)	151	34580				8,597.00	
Total Gen Debt Service Fund 151						**24,010.00**	**24,010.00**
Year End Clean Up General Debt Service Fund							
Trustee's Tax Collections - Prior Year	156	40120					17,000.00
Clerk & Master Collections - Prior Years	156	40130					20,000.00
Interest & Penalty	156	40140					1,500.00
Payments In Lieu of Taxes - TVA	156	40161					200.00
Payments In Lieu of Taxes - Utilities	156	40162					3,700.00
Payments In Lieu of Taxes - Other	156	40163					2,000.00
Local Option Sales Tax	156	40210					300,000.00
Bank Excise Tax	156	40320					4,254.00
Cable TV Franchise	156	41140					2,000.00
Trustee Commission	156	82330	510			8,000.00	
Other Debt Issuance Charges	156	82330	606			6,000.00	
Restricted for Debt Service (-)	156	34580				336,654.00	
Total Educ Debt Service Fund 156						**350,654.00**	**350,654.00**
Year End Clean Up Education Debt Service Fund							

Approved this the 20th Day of June 2016.

Eddie Clark, Chairman of the Commission

Richard Stewart, County Mayor

ATTEST: Phillip Custer, County Clerk

Resolution Sponsored By: Clark & VanBuskirk

Motion to Adopt By: Second By:

Votes: Ayes Nays

Declaration:

RESOLUTION# 8h-0616

A RESOLUTION AMENDING THE HIGHWAY FUND BUDGET
OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2016.

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unreserved balances in each respective fund,

NOW, THEREFORE, BE IT RESOLVED, that the Highway Fund Budget of Franklin County, Tennessee be amended as follows:

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Revenues							
Cir Clerk/Clerk & Master Collections PR YRS	131	40130					6,000.00
Payments in Lieu of - Other	131	40163					1,000.00
Cable TV Franchise	131	41140				700.00	
Vending Collections	131	43380				50.00	
Sale of Recycled Materials	131	44145				702.00	
Sale of Equipment	131	44530					2,000.00
Bridge Program	131	46410					421,400.00
State-Aid Revenue	131	46420					147,000.00
Gasoline & Motor Fuel Tax	131	46920				30,000.00	
Highway Maintenance							
Mechanics	131	62000	142			8,000.00	
Equipment Operators - Light	131	62000	145			16,000.00	
Truck Driver	131	62000	147				10,000.00
State Retirement	131	62000	204			5,000.00	
Operation & Maintenance of Equipment							
Maintenance & Repair - Bldg	131	63100	335			25,000.00	
Diesel Fuel	131	63100	412			30,000.00	
Gasoline	131	63100	425			5,000.00	
Operation of Quarry							
Equipment Operators - Light	131	63400	145			5,000.00	
Other Salaries & Wages	131	63400	189			4,500.00	
Medical Insurance	131	63400	207				1,810.00
Dental Insurance	131	63400	208				110.00
Capital Outlay							
Hwy Construction - Dist 1	131	68000	713	100		20,000.00	
Hwy Construction - Dist 2	131	68000	713	200		100,000.00	
Hwy Construction - Dist 3	131	68000	713	300		145,000.00	
Hwy Construction - Dist 4	131	68000	713	400		16,000.00	

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
State-Aid Road Projects - Buncombe/Crawford	131	68000	726				414,000.00
State-Aid Road Projects - Old Estill Springs	131	68000	726	OESR			152,000.00
Restricted Fund Balance							
Restricted for Highway Public Works	131	34550				744,368.00	
Total Highway Fund 131						**1,155,320.00**	**1,155,320.00**
Cleanup Amendment							

Approved this the 20th Day of June 2016.

Eddie Clark, Chairman of the Commission

Richard Stewart, County Mayor

ATTEST: Phillip Custer, County Clerk

Resolution Sponsored By: Clark & Eldridge

Motion to Adopt By:

Second By:

Votes: Ayes Nays

RESOLUTION# 8i-0616

A RESOLUTION AMENDING THE HIGHWAY FUND BUDGET
OF FRANKLIN COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2016.

WHEREAS, certain amendments are needed to provide for compliance with audit requirements to not overspend allocated amounts in different funds and receive unanticipated revenues that require an increase in estimated revenue and/or proposed expenditures from unreserved balances in each respective fund,

NOW, THEREFORE, BE IT RESOLVED, that the Highway Fund Budget of Franklin County, Tennessee be amended as follows:

Department & Description	Account Number					Debit Revenue Source	Credit Expenditure
	Fund	Category	Obj	CC	Sub Obj		
Highway Maintenance							
Equipment Operators - Light	131	62000	145			11,500.00	
Social Security	131	62000	201			713.00	
Retirement	131	62000	204			1,515.70	
Employer Medicare Liability	131	62000	212			166.75	
Operation of Quarry							
Other Salaries & Beneifts	131	63400	189				11,500.00
Social Security	131	63400	201				713.00
Retirement	131	63400	204				1,515.70
Employer Medicare Liability	131	63400	212				166.75
Total Highway Fund 131						**13,895.45**	**13,895.45**
Highway Cleanup Labor Hwy Maint to Hwy Quarry - Budget Amendment							

Approved this the 20th Day of June 2016.

Eddie Clark, Chairman of the Commission

Richard Stewart, County Mayor

ATTEST: Phillip Custer, County Clerk

Resolution Sponsored By: Clark & Eldridge

Motion to Adopt By: Second By:

Votes: Ayes Nays

Resolution # 8j-0616

A RESOLUTION AUTHORIZING
A MULTIPLE YEAR LEASE PURCHASE AND MAINTENANCE AGREEMENT
FOR THE FRANKLIN COUNTY BOARD OF EDUCATION

WHERE AS, the Clark Memorial Elementary School on behalf of Franklin County Board of Education has need to upgrade, operate and maintain their current four copiers including hardware/software system within their respective locations and operations of the Board of Education, and

WHERE AS, the current copiers are not sufficiently meeting the needs of the function of the departments in concern, and

WHERE AS, the projected cost of these copiers hardware/software systems are such that the payments need to be spread over more than one budget year and the Franklin County Board of Education does not have authority to enter into purchase contracts for this period of time without the approval of the Franklin County Board of Commissioners.

NOW, THEREFORE, Be it Resolved by the Franklin County Board of Commissioners that the Franklin County Board of Education be authorized to enter into a multi year lease agreement with Konica Minolta Business Solutions USA and the lease is not to extend over a period of more than sixty (60) months.

Be It Further Resolved that this resolution be effective immediately upon passage for the public welfare demanding it on this the 20th day of June 2016.

_____
Eddie Clark, Honorable Chairman to the Commission

_____
Richard Stewart, Honorable County Mayor

Attest:

_____
Phillip Custer, County Clerk

RESOLUTION SPONSORED BY Eldridge & VanBuskirk

MOTION TO ADOPT: _____ **SECOND BY:** _____

VOTES: AYES _____ **NAYS** _____ **PASS** _____ **ABSTAIN** _____

DECLARATION: _____

KONICA MINOLTA

Clark Memorial Elem

Current Summary

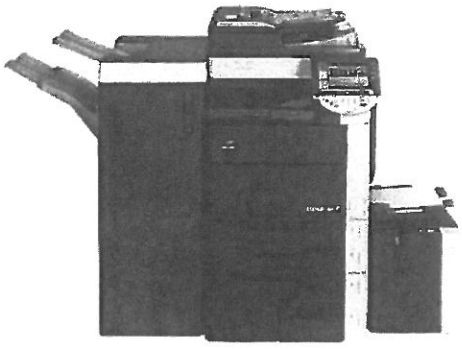
(4)Kyocera Mita's

Copier Lease FMV	$???.?? **Purchased/Leased**
Copier Maintenance	$???.?? Per click charge
Total Monthly Expenditures:	**$650.00**

Proposed Solution

Konica Minolta Bizhub (2)364e (2)554e's

- Print, copy, scan, store and send any document anywhere
- Simitri HD Polymerized toner for superior image quality
- 36/55 pages per minute
- 1200 x 600 dpi print resolution
- 2 Universal Cassettes @ 500 shts each
- **Multi-pos. Finisher**
- **Hole punch units**
- **LCF cassette @ 2,500 shts.**
- Standard duplexing, Heavy stock support
- 150 sheet bypass
- 2 GB RAM + 250 GB HD for simultaneous processing
- Up to 78 pages per minute scanning speed
- Heavy duty 100 sheet automatic document feeder



KONICA MINOLTA

$332.52 Per Month Includes: ALL Fee's, set-up and 38,000 clicks per month. Overages @ .0034 & .0039. Agreement includes Parts, Labor, Drums, & Supplies, excludes Paper & Staples. Pricing based upon a 60 month Lease. Option of **$12.00 DCS charge per month. Please note picture may be different from what is proposed!!**

Total Monthly **Savings - $334.11**
3% Annual Increase on Service

Resolution # BK-0616

A RESOLUTION AUTHORIZING
A MULTIPLE YEAR LEASE PURCHASE AND MAINTENANCE AGREEMENT
FOR THE FRANKLIN COUNTY BOARD OF EDUCATION

WHERE AS, the Decherd Elementary School on behalf of Franklin County Board of Education has need to upgrade, operate and maintain their current three copiers including hardware/software system within their respective locations and operations of the Board of Education, and

WHERE AS, the current copiers are not sufficiently meeting the needs of the function of the departments in concern, and

WHERE AS, the projected cost of these copiers hardware/software systems are such that the payments need to be spread over more than one budget year and the Franklin County Board of Education does not have authority to enter into purchase contracts for this period of time without the approval of the Franklin County Board of Commissioners.

NOW, THEREFORE, Be it Resolved by the Franklin County Board of Commissioners that the Franklin County Board of Education be authorized to enter into a multi year lease agreement with Konica Minolta Business Solutions USA and the lease is not to extend over a period of more than sixty (60) months.

Be It Further Resolved that this resolution be effective immediately upon passage for the public welfare demanding it on this the 2oth day of June 2016.

_____
Eddie Clark, Honorable Chairman to the Commission

_____
Richard Stewart, Honorable County Mayor

Attest:

_____
Phillip Custer, County Clerk

RESOLUTION SPONSORED BY Eldridge + Van Buskirk

MOTION TO ADOPT: _____ **SECOND BY:** _____

VOTES: AYES _____ **NAYS** _____ **PASS** _____ **ABSTAIN** _____

DECLARATION: _____

KONICA MINOLTA

Rockland
~~Rock Creek~~ Elementary

Current Summary

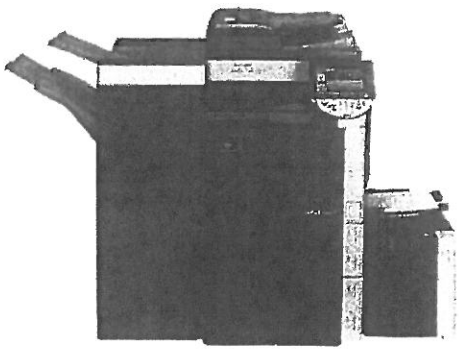
Konica Minolta (2) 552, 363 & c35

Copier Lease 60 FMV	$695.50(?)60 Month FMV lease
Copier Maintenance	$ 0.00 50,000 black cpm included
Overages	$???.?? Black overages
Total Monthly Expenditures:	**$695.50(?)**

Proposed Solution

Konica Minolta Bizhub (2)554e's & 364e

- Print, copy, scan, store and send any document anywhere
- Simitri HD Polymerized toner for superior image quality
- 55 & 36 pages per minute
- 1200 x 600 dpi print resolution
- **Multi-Position Finishers**
- **Saddle-Stitch/folder on (1) 554e**
- **Hole Punch Units on all 3 MFP'S**
- **2 Additional cassettes @ 500 each on the 364e**
  Large Capacity Cassettes @ 3500 shts
- Fax Board on the 364e only
- Standard duplexing, Heavy stock support
- 150 sheet bypass
- 2 GB RAM + 250 GB HD for simultaneous processing
- Up to 160 pages per minute scanning speed
- Heavy duty 100 sheet automatic document feeder



KONICA MINOLTA

$500.80 Per Month Includes: ALL Fee's, set-up, Lease & Maintenance of 50,000 copies per month! Overage charge for black is .0034 & .0039. Agreement includes Parts, Labor, Drums, & Supplies, excludes Paper & Staples. Pricing based upon a 60 month Lease. Option of **$12.00 DCS charge per month.**

Total Monthly **SAVINGS!: $194.70**
Annual Increase of 3% on service only!
Additions: Color Scanning, folding/tri-folding & booklet making

Resolutions 8l-0616 and 8m-0616

SEE BUDGET DOCUMENTS

INSERT

ANIMAL CONTROL REGULATIONS

1. The purposes of these Regulations are to promote the public health, safety and general welfare of the citizens of Franklin County, Tennessee and to ensure the humane treatment of animals by regulating the care and control of animals within Franklin County, Tennessee.

2. When used in these Regulations, the following words, terms, and phrases, and their derivations shall have the meanings ascribed to them in this section except where the context clearly indicates a different meaning:

Definitions:

(a) *Animal* means any live creature, both domestic and wild, except humans. "Animal" includes fowl, fish and reptiles.

(b) *Animal control officer* means an employee or agent of the County, designated by the County Mayor to administer and enforce the licensing, inspection and enforcement requirements contained within these Regulations.

(c) *Animal hospital* means any establishment maintained and operated by a licensed veterinarian for surgery, diagnosis, and treatment of animal diseases and injuries.

(d) *Animal nuisance* means any nuisance arising out of the keeping, maintaining or owning of, or failure to exercise sufficient control of, an animal.

(e) *Animal shelter* means any facility operated by the County or humane society for the temporary care, confinement and detention of animals and for the humane killing and other disposition of animals. The term shall also include any private facility authorized by the County Mayor or his designee to impound, confine, detain, care for or destroy any animal.

(f) *At heel* means a dog is directly behind or next to a person and obedient to that person's command.

(g) *At large* means that an animal is off the premises of the owner, and not on a leash or otherwise under the immediate control of a person physically capable of restraining the animal.

(h) *Cruelty* means any act or omission whereby unjustifiable physical pain, suffering or death of an animal is caused or permitted, including failure to provide proper drink, air, space, shelter or protection from the elements, a sanitary and safe living environment, veterinary care or nutritious food in sufficient quantity. In the case of activities where physical pain is necessarily caused, such as medical and scientific research, food processing, customary and normal veterinary and agricultural husbandry practices, pest elimination, and animal training and hunting, "cruelty" shall mean a failure to employ the most humane method reasonably available.

(i) *Disposition* means adoption, quarantine, voluntary or involuntary custodianship or placement, or euthanasia humanely administered to an animal. "Disposition" includes placement or sale of an animal to the general public, or removal of an animal from any pet shop to any other location.

(j) *Domestic animal* includes dogs, cats, domesticated sheep, horses, cattle, goats, swine, fowl, ducks, geese, turkeys, confined domestic hares and rabbits, pheasants, and other birds and animals raised and/or maintained in confinement.

(k) *Enclosures* for dogs and puppies shall be a fence or structure of sufficient height and construction to prevent the animal from leaving the owner's property. The fence or structure must be in good repair and fit to ground level or a fabricated structure that prevents the animal from digging out. Gates and doors must fit properly and must be locked or secured by a latch that

prevents the animal from opening the gate or door. The enclosure must contain adequate shelter from the weather.

(i) Property enclosed by a buried wire which produces a signal received by a device attached to a collar worn by the dog or puppy which prevents the animal from leaving the property of the owner will be considered a proper enclosure, provided the device and signal are working and the animal does not leave the property unrestrained. The enclosure must contain adequate shelter from the weather. This type of enclosure is not acceptable for a female in heat. An unrestrained dog(s) that attacks a dog restrained by this method may be charged with being a POTENTIALLY and/or DANGEROUS DOG as defined by this resolution.

(ii) Enclosures for POTENTIALLY AND DANGEROUS DOGS shall be a secure confinement indoors or secure confinement in a locked pen, fenced yard, or structure measuring at least 6 feet in width, 10 feet in length, and 6 feet in height, capped if there is a dog house 2 inside or if dog can climb fence, with secure sides, which provides proper protection from the elements for the dog, is suitable to prevent the entry of young children, and is designed to prevent the animal from escaping while on the owner's property. A **"DANGEROUS DOG"** sign prescribed by Franklin County Animal Control must be posted at the entry to the property.

(l) *Exotic animal* means any live monkey, alligator, crocodile, cayman, raccoon, skunk, fox, bear, sea mammal, poisonous snake, member of the feline species other than domestic cat (*felis domesticus*), member of the canine species other than domestic dog (*canis familiaris*) or any other animal that would require a standard of care and control greater than that required for customary household pets sold by commercial pet shops or domestic farm animals.

(m) *Guard or attack dog* means a dog trained to attack on command or to protect persons or property, and who will cease to attack upon command.

(n) *Impoundment* means the taking into custody of an animal by any police officer, animal control officer, or any authorized representative thereof.

(o) *Kennel* means any premises wherein any person engages in the business of boarding, breeding, buying, letting for hire, training for fee, or selling dogs or cats.

(p) *Muzzle* means a device constructed of strong, soft material or of metal, designed to fasten over the mouth of an animal to prevent the animal from biting any person or other animal.

(q) *Owner* means any person having temporary or permanent custody of, sheltering or having charge of, harboring, exercising control over, or having property rights to, any animal covered by these Regulations. An animal shall be deemed to be harbored if it is fed or sheltered for three (3) or more consecutive days.

(r) *Public nuisance animal* means any animal that unreasonably annoys humans, endangers the life or health of persons or other animals, or substantially interferes with the rights of citizens, other than their owners, to enjoyment of life or property. The term "public nuisance animal" shall include, but not be limited to:

(i) Any animal that is repeatedly found running at large;

(ii) Any dog or cat in any section of a park or public recreation area unless the dog or cat is controlled by a leash or similar physical restraint or otherwise under the owner's control;

(iii) Any animal that damages, soils, defiles or defecates on any property other than that of its owner;

(iv) Any animal in heat that is not confined so as to prevent attraction or contact with other animals;

(vi) Any animal, whether or not on the property of its owner, that without provocation, molests, attacks, or otherwise interferes with the freedom of movement of persons in a public right-of-way;

(vii) Any animal that chases motor vehicles in a public right-of-way;

(viii) Any animal that attacks domestic animals;

(ix) Any animal that causes unsanitary conditions in enclosures or surroundings where the animal is kept or harbored;

(x) Any animal that is offensive or dangerous to the public health, safety or welfare by virtue of the number of animals maintained at a single residence or the inadequacy of the facilities.

(s) *Restraint* for all domesticated animals shall mean on the premises of the owner, or if off the premises of the owner, under restraint by means of a lead or leash and under the control of a responsible person.

(i) Any tethering system employed shall not allow the dog or puppy to leave the owners property.
(ii) No chain or tether shall weigh more than 1/8 of the dog or puppy's body weight.
(iii) Any chain or tether shall be at least twenty (20) feet in length.
(iv) Any chain or tether must be attached to a properly fitting collar or harness worn by the animal.
(v) Or under an effective, responsive voice command

(t) *Sanitary* means a condition of good order and cleanliness to minimize the possibility of disease transmission.

(u) *Under restraint* means that an animal is secured by a leash, lead under the control of a person physically capable of restraining the animal and obedient to that person's commands, or securely enclosed within the real property limits of the owner's premises.

(v) *Vicious or dangerous animal* means any animal that attacks, bites, or physically injures human beings, domestic animals, or livestock without adequate provocation, or which, because of temperament or training, has a known propensity to attack, bite, or physically injure human beings, domestic animals, or livestock. Any wild animal or any animal that without provocation has bitten or attacked a human being or other animal shall be *prima facie* presumed vicious or dangerous.

(w) *Wild animal* means any live monkey, nonhuman primate, raccoon, skunk, fox, leopard, panther, tiger, lion, lynx or any other warm-blooded animal that can normally be found in the wild state. The term "wild animal" does not include: domestic dogs (excluding hybrids with wolves, coyotes or jackals), domestic cats (excluding hybrids with

ocelots or margays), farm animals, rodents, and any hybrid animal that is part wild and captive-bred species of common cage birds.

Nuisances:

It shall be unlawful for any person to keep any animal on any property located within Franklin County, Tennessee when the keeping of such animal constitutes a public nuisance or menace to public health or safety.

Caring for Animals:

(a) It shall be unlawful for the owner or custodian of any animal to refuse or fail to provide such animal with sufficient wholesome and nutritious food, potable water, veterinary care when needed to prevent suffering, humane care and treatment, or to unnecessarily and unreasonably expose any such animal in hot, stormy, cold or inclement weather.
(b) No owner or custodian of any animal shall willfully abandon such animal on any street, road, highway or public place, or on private property when not in the care of another person.
(c) No person shall offer any live animal, as a prize or reward in connection with any raffle, protest, demonstration, promotion or as an incentive to participate in any game, promotion or otherwise.
(d) No person shall sell, adopt or otherwise give away animals from any location other than their personal residence or business or any location licensed by Franklin County for such purpose.
(e) Section (d) shall not apply to licensed non-profit pet adoption organizations.

Cruelty to Animals:

(a) It shall be unlawful for any person to willfully or maliciously strike, beat, abuse or intentionally run down with a vehicle any animal, or otherwise engage in any act to cause or inflict unnecessary pain, injury, suffering or death to such animal; except that reasonable force may be used to drive away or defend against vicious or trespassing animals.
(b) No person shall administer poison to any animal, or knowingly leave any poisonous substance of any kind or ground glass in any place with the intent to injure any animal. The provisions of this Section are not applicable to licensed exterminators using poisons as part of a pest control program or the use of commercial insecticides and rodent baits used to control insects and wild rodents.
(c) It shall be unlawful to transport or confine an animal in a cruel manner. This shall include transportation of an animal in the bed of a truck that to a reasonable person would be determined a health hazard for the animal.
5 Restraint and Confinement – Generally:
(a) It shall be unlawful for the owner of any animal to fail to keep such animal under restraint or to permit such animal to run at large upon the streets and public ways of the County.
(b) Any dog, while on a street, sidewalk, public way or in any park, Public Square, or other public space, or upon any private property without the consent of the owner, shall be secured by a leash or chain of sufficient tensile strength to restrain the particular dog, or shall be at heel and securely muzzled.
(c) No owner of custodian of any animal shall fail to exercise proper care and control of such animal to prevent the same from becoming a public nuisance.
(d) Every female dog or cat in heat shall be confined in a building or other enclosure in such a manner that such female dog or cat cannot come into contact with another animal except for planned breeding.

Restraint of Guard Dogs:

(a) Every owner of a guard or attack dog shall keep such dog confined in a building, compartment or other enclosure.

(b) The areas of confinement shall have all gates and entrances thereto securely closed and locked, and all fences properly maintained and escape proof.
(c) The provisions of this section shall not apply to dogs owned or controlled by government law enforcement agencies.

Dangerous Dog Determination

1. **Definitions**
For purposes of this section, the term:

(a) "Dangerous dog" means any dog that:
(1) Causes a serious injury to a person or domestic animal; or
(2) Has been designated as a potentially dangerous dog and engages in behavior that poses a threat to public safety as described in paragraph (f) of this section.

(b) "Serious injury" means any physical injury that result in medical attention being rendered by licensed/certified medical personnel.

(c) "Proper enclosure" means secure confinement indoors or secure confinement in a locked pen, fenced yard, or structure measuring at least 6 feet in width, 10 feet in length, and 6 feet in height, capped if there is a dog house inside or if dog can climb fence, with secure sides, which provides proper protection from the elements for the dog, is suitable to prevent the entry of young children, and is designed to prevent the animal from escaping while on the owner's property.

(d) "Owner" means any person, firm, corporation, organization, or department possessing, harboring, keeping, having an interest in, or having control or custody of a dog.

(e) "Impound" means taken into the custody of the Animal Control Authority or the organization authorized to enforce the dangerous dog law of this jurisdiction.

(f) "Potentially dangerous dog" means a dog that may reasonably be assumed to pose a threat to public safety as demonstrated by any of the following behaviors:
(1) Causing an injury to a person or domestic animal that is less severe than a serious injury;
(2) Without provocation, chasing or menacing a person or domestic animal in an aggressive manner;
(3) Running at large and impounded or owners cited by the Animal Control Authority one (1) or more times within any 12-month period.
(4) Acts in a highly aggressively manner within a fenced yard/enclosure and appears to a reasonable person able to jump over or escape.

(g) "Responsible person" means a person at least 18 years old who is familiar with the dog and has the size and experience to be able to keep the dog under complete control at all times.

2. Determination of a potentially dangerous dog

(a) After an investigation, which must be initiated within three (3) days after the situation becomes known to the Consolidated Animal Control Department, the Animal Control Director is authorized to make a determination whether a dog is potentially dangerous based on the factors listed in § 1(f) and shall notify the owner of the dog in writing by certified mail or hand delivery with signature of that status within five (5) days after the completion of the investigation.

(b) Following notice to the owner, the owner may appeal the determination to Franklin County Consolidated Animal Control Board by giving written notice of appeal within five (5) days to the Animal Control Director. If there is probable cause to believe that the dog is a potentially

dangerous dog and may pose a threat to public safety, the Animal Control Director may obtain a search warrant pursuant to this jurisdiction's Rules of Civil/Criminal Procedure and impound the dog pending disposition of the case or until the dog owner has fulfilled the requirements of § 6. The owner of the dog may be liable to this jurisdiction for the costs and expenses of keeping the dog. The dog will be considered potentially dangerous pending the appeal.

3. Determination of a dangerous dog

(a) After an investigation, which must be initiated within three (3) days after the situation becomes known to the Animal Control Authority, the Animal Control Director is authorized to make a determination whether a dog is dangerous based on the factors listed in § 1(a) and shall notify the owner of the dog in writing by certified mail or hand delivery with signature of that status within five (5) days after completing the investigation.

(b) Following notice to the owner, the owner may appeal the determination to the Franklin County Animal Control Board by giving written notice of appeal within five (5) days to the Animal Control Director. If there is probable cause to believe the dog to be a dangerous dog and that the animal poses an imminent threat to public safety, the Animal Control Director may obtain a search warrant pursuant to this jurisdiction's Rules of Civil/Criminal Procedure and impound the dog pending disposition of the case or until the dog owner has fulfilled the requirements of § 6. The owner of the dog shall be liable to this jurisdiction for the costs and expenses of keeping the dog if the dog is determined to be a dangerous dog. The dog will be considered dangerous pending the appeal.

(c) A decision by the Board overturning the Animal Control Director determination shall not affect the Animal Control Director right to later declare a dog to be a dangerous dog or to determine that the dog poses a threat to public safety, for the dog's subsequent behavior.

4. Exceptions

No dog shall be declared a dangerous or potentially dangerous dog if:

(a) The dog was used by a law enforcement official for legitimate law enforcement purposes;

(b) The threat, injury, or damage was sustained by a person:

(1) Who was committing, at the time, a willful trespass or other tort upon the premises lawfully occupied by the owner of the dog;

(2) Who was provoking, tormenting, abusing, or assaulting the dog or who can be shown to have repeatedly, in the past, provoked, tormented, abused, or assaulted the dog; or

(3) Who was committing or attempting to commit a crime; or

(c) The dog was:

(1) Responding to pain or injury, or was protecting itself, its offspring; or

(2) Protecting or defending a human being within the immediate vicinity of the dog from an attack or assault.

5. Consequences of a dangerous or potentially dangerous dog determination

(a) If the Animal Control Director determines that a dog is a potentially dangerous dog under § 2, the owner shall comply with the provisions of § 5 and 6(a) (d) and any other special security or care requirements the Animal Control Director may establish.

(b) If the Animal Control Director determines that a dog is a dangerous dog under § 3, the owner shall comply with the provisions of § 5 and 6(b) (c) and any other special security or care requirements the Animal Control Director may establish.

(c) The Animal Control Director may require impoundment of the dog until the owner of the dog has satisfied all the requirements of section 1(c). The requirements must be met within thirty (30) days. If, after thirty (30) days, the owner has not satisfied all the requirements of the holding permit, the animal may be humanely euthanized on the thirty-first (31) day.

6. Dangerous dog and potentially dangerous dog confinement and handling requirements

(a) The Animal Control Director shall determine if the owner of a potentially dangerous dog has established to the satisfaction of the Consolidated Animal Control Board that:

(1) The owner of the potentially dangerous dog is 18 years of age or older;
(2) The potentially dangerous dog has a current rabies vaccination;
(3) The owner has a proper enclosure to prevent the entry of any person or animal and the escape of said potentially dangerous dog as described in § 1;
(4) The potentially dangerous dog has been spayed or neutered;
(5) The potentially dangerous dog has been implanted with a microchip containing owner identification information. The microchip information must be registered with the animal control authority of the jurisdiction; and

(b) The Animal Control Director shall determine if the owner of a dangerous dog has established to the satisfaction of the Consolidated Animal Control Board that:

(1) The owner of the dangerous dog has written permission of the property owner or homeowner's association where the dangerous dog will be kept if applicable;
(2) The owner will maintain the dangerous dog exclusively on the owner's property except for medical treatment or examination; and
(3) The owner of the dangerous dog has posted on the premises a clearly visible written warning sign that there is a dangerous dog on the property with a conspicuous warning symbol that informs children of the presence of a dangerous dog. The sign shall be very visible from the public roadway or 50 feet, whichever is less.

(c) The Animal Control Director may order the immediate impoundment or humane euthanasia of a dangerous dog if the owner fails to abide by the conditions of confinement or handling of a dangerous dog.

(d) If any dog previously determined to be a potentially dangerous dog has not exhibited any of the behaviors specified in § 1(f) within the eighteen (18) months since the date of the potentially dangerous dog determination, then that dog is eligible for a review of the determination by the director and/or his/her designee with the potential for lifting the requirements of this section; provided, however, then that same dog may again be declared a dangerous or potentially dangerous dog if it again exhibits any of the specified behaviors.

7. Dangerous or potentially dangerous dog owner responsibility

It shall be unlawful to:

(a) Permit a potentially dangerous dog to be outside a proper enclosure unless the potentially dangerous dog is under the control of a responsible person as defined in § 1, muzzled, and

restrained by a lead not exceeding four (4) feet in length; The muzzle shall be made in a manner that will not cause injury to the dog or interfere with its vision or respiration but shall prevent it from biting any human being or animal;

(b) Fail to maintain a dangerous dog exclusively on the owner's property as required except for medical treatment or examination. When removed from the owner's property for medical treatment of examination, the dangerous dog shall be caged or under the control of a responsible person as defined in § 1, muzzled and restrained with a lead not exceeding four (4) feet in length. The muzzle shall be made in a manner that will not cause injury to the dog or interfere with its vision or respiration but shall prevent it from biting any human being or animal;

(c) Fail to notify the Consolidated Animal Control Department immediately upon escape if a dangerous or potentially dangerous dog is on the loose, is unconfined, has attacked another domestic animal, has attacked a human being; within five (5) business days if the dog has died; and within twenty-four (24) hours if the dog has been sold or has been given away. If the dangerous or potentially dangerous dog has been sold or given away, the owner shall also provide the Animal Control Director with the name, address, and telephone number of the new owner of the dangerous or potentially dangerous dog;

(d) Fail to surrender a dangerous or potentially dangerous dog to the Animal Control Director for safe confinement pending a disposition of the case when there is a reason to believe that the dangerous or potentially dangerous dog poses an imminent threat to public safety; or

(e) Fail to comply with any special security or care requirements for a dangerous or potentially dangerous dog the Animal Control Director may have established pursuant to the finding that the dog was potentially dangerous or dangerous.

Property Owners May Impound:

Any person finding an animal at large upon his property may remove the same to any animal shelter that will take possession of the animal. If no such shelter is available, the property owner may hold the animal in his own possession, and as soon as possible, notify the Department of Animal Control. The property owner shall provide a description of the animal and the name of the owner if known. The Department shall dispatch an animal control officer to take possession of the animal.

Impoundment:

(a) In addition to any other remedies provided in these Regulations, an animal control officer or a law enforcement officer may seize, impound and humanely confine to an animal shelter or hospital any of the following animals:

(i) Any animal at large;

(ii) Any animal constituting a public nuisance or considered a danger to the public;

(iii) Any animal that is in violation of any quarantine or confinement order;

(iv) Any unattended animal that is ill, injured or otherwise in need of care;

(v) Any animal that is reasonably believed to have been abused or neglected;

(vi) Any animal that is reasonably suspected of having rabies;

(vii) Any animal that is charged with being potentially dangerous, or dangerous where an animal control officer or a law enforcement officer determines that there is a threat to public health and safety;

(viii) Any animal that a court of competent jurisdiction has ordered impounded or destroyed;

(ix) Any animal that is considered unattended or abandoned, as in situations where the owner is deceased, has been arrested or evicted from his regular place of residence.

(b) An animal control officer or law enforcement officer may also, or in lieu of impoundment, issue to the owner a notice of violation. Such notice shall impose upon the owner a civil monetary penalty of Fifty ($50.00) Dollars for the first offense and second offense. The civil monetary penalties may, at the discretion of the animal owner, be paid to the Animal Control Department within ten (10) days in full satisfaction of the assessed penalty. In the event that such penalty is not paid within the time period prescribed, the Animal Control Department shall have the right to proceed to collect unpaid civil monetary penalty as provided in the **Violations and Penalties** section of these Regulations. The third and subsequent offenses shall be prosecuted by misdemeanor citation when appropriate under state law.

Penalties and Fee Schedule

(a) Effective dates. The fee schedule set forth in this section is the schedule of fees which shall be effective immediately upon approval and passage by the Franklin County Board of Commissioners. The Director of Franklin County Animal Control, or other unit of government to which Animal Control may be regulated may submit proposed amendments to this schedule at any time. Any revision to these fees will become effective immediately upon approval of the Consolidated Animal Control Board on the first day of the month following the month in which the amended fee schedule is adopted. Any new fees will become effective immediately upon approval of the Franklin County Board of Commissioners.

(b) Exemption. No license or permit shall be required for any veterinary hospital, which does not advertise boarding services, municipal animal control facility, law enforcement certified dogs and university operated medical research facility or governmental operated zoological garden.

No license or fee is required of any certified physical assistance dog; documentation of the certification shall be supplied upon request.

(c) Animal control and protection fee schedule.

Penalties for Violation and/or Redemption

Animal Running at Large (1st and 2nd Offense).....$50.00
Animal Running at Large (3rd and subsequent)..... Class C Misdemeanor
Animal Running at Large causing property damage .....Class A Misdemeanor
Animal Running at Large causing bodily injury to a person..... Class E Felony
Animal Running at Large causing serious bodily injury to a person.....Class D Felony
Animal Running at Large causing death to person.....Class C Felony
Owner Surrender $10.00
Failure to Show Proof of Rabies Vaccination ..... $61.00 (includes voucher)
Municipal Violations ..... as provided for in Municipal Charter
Vaccination Vouchers $11.00
Boarding Fees (1st impoundment) ..... $5.00 per day
Boarding Fees (2nd and subsequent impoundment).....$10.00
Adoption Fee..... $46.00 (includes voucher)
($25.00 of the adoption fee is refundable, if within 30 days of the date of the adoption the owner provides proof to the Animal Control Department that the adopted animal has been spayed or neutered. In the event the adopted is less than 6 months old, the fee is refundable, if within 30

days of the animal being 6 months old the owner provides proof that the animal has been spayed or neutered. The Animal Control Director or his designee may set a deadline date and inform the new owner thereof in cases of animals less than 6 months old)

Notice to Owner and Redemption:

(a) Upon impoundment of an animal, the Department of Animal Control shall immediately attempt to notify the owner by telephone or certified mail. Any notice to the owner shall also include the location of the shelter of hospital where the animal is confined, hours during which the animal can be reclaimed, and fees to be charged to the owner. The owner shall also be advised that the failure to claim the animal within a specified period of time may result in the disposition of the animal.

(b) An owner reclaiming an impounded animal shall pay all boarding fees in addition to any civil monetary penalty owing. Rabies fees shall also be collected unless current status can be verified. The daily rate charged for any subsequent impoundment occurring within twelve (12) months shall be double that which was charged for each day of confinement during the first impoundment.

(c) Any animal not wearing a rabies tag and not reclaimed by its owner within three (3) business days shall become the property of the County and shall be placed for adoption in a suitable home or euthanized in a humane manner. If an animal is wearing a rabies tag, the owner shall be notified by a postcard sent to the owner's last known address to appear within seven (7) days and redeem the animal by paying all required fees.

Enforcement:

Animal control officers shall be the primary enforcement officials for these Regulations. These officials, along with law enforcement officers, shall have the authority to act on behalf of the County in investigating complaints, impounding and destroying animals, issuing citations, and taking other lawful actions as required enforcing the provisions of these Regulations. It shall be a violation of these Regulations to interfere with any animal control officer or other enforcement official in the performance of his duties.

Violations and Penalties:

(a) It shall be a violation of these Regulations to:

(i) Fail to comply with any provision of these Regulations;
(ii) Fail to comply with any lawful order of an animal control officer, or law enforcement officer unless such order is lawfully stayed or reversed; or,

(b) A violation of these Regulations shall result in a civil monetary penalty and/or criminal prosecution as outlined above per violation and in accordance to state law.

(c) Each day that one or more violations of these Regulations exists or continues to exist shall constitute a separate violation.

(d) If civil monetary penalties remain unpaid more than ten (10) days after notice of violation, the County Attorney is authorized to take appropriate action through the General Sessions Court pursuant to Tenn. Code Ann. § 5-1-123.

Conflicting Regulations:

All other Regulations of Franklin County, Tennessee that are in conflict with these Regulations are hereby repealed to the extent of such conflict. Notwithstanding anything in these Regulations to the contrary, nothing contained herein shall be construed to prohibit animal control officers or

law enforcement officers of Franklin County, Tennessee to take action consistent with these Regulations or any similar municipal ordinance or state law within the corporate limits of any incorporated municipality in Franklin County, Tennessee as permitted under the aforementioned Consolidated Animal Control Agreement. Nor shall anything contained herein be construed as a limitation on the authority of any law enforcement officer to enforce the criminal laws of Tennessee regarding the care, treatment and responsibility for animals.

Severability:
The provisions of these Regulations are declared to be severable. If any section, sentence, clause of phrase of these Regulations shall for any reason be held to be invalid or unconstitutional by a court of competent jurisdiction, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of these Regulations, but they shall remain in effect; it being the legislative intent that these Regulations shall remain in effect not withstanding the validity of any part.

These Regulations shall become effective upon adoption by the Franklin County Board of Commissioners.

STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION
Division of Financial Responsibility
William R. Snodgrass Tennessee Tower
312 Rosa L. Parks Ave., 10th Floor
Nashville, TN 37243
(615) 532-0851

April 5, 2016

The Honorable Richard Stewart
Franklin County Mayor
1 South Jefferson Street
Winchester, Tennessee 37398

RE: Annual Inflation Adjustment of the financial assurance for *the **Franklin County Landfill, Permit #SNL 260000123*** as required by the Regulations of the Division of Solid Waste Management.

Dear Mayor Stewart:

All county and municipal "Contracts in Lieu of Performance Bonds" must be adjusted annually for inflation by no later than the anniversary date of the issuance of the contract.

The staff of the Financial Responsibility Group, utilizing data published by the U. S. Department of Commerce, has projected the inflation factor to be used for **2016 inflation** adjustments as ***1.0120%***. The amount of your financial assurance instrument(s) from the **Year 2015** must be multiplied by ***1.20***. The permitted facility and/or the Department may reserve the right to adjust this figure later based upon revised data released by the U.S. Department of Commerce during the year.

Effective immediately, any County or Municipal Contract in Lieu of Performance Bond incurring an annual inflation adjustment shall not be processed by amendment until the cumulative amount of the adjustment(s) equals or exceeds TEN THOUSAND DOLLARS ($10,000.00). This is a change from the previous threshold of Five Thousand Dollars ($5,000). For example, if the inflation adjustment is $4,000 in year one, $5,000 in year two, and $6,000 in year three, the amendment will be processed in year three when the total of adjustments exceeds $10,000. We will continue to send your inflation adjustment figures annually for your records whether or not a contract amendment is required.

Please review the amount(s) listed for each permit listed below. If any changes or modifications to your permit(s) have occurred, please contact us as soon as you receive this letter. The due date(s) and projected amount(s) for the inflation adjustment(s) of your financial instrument(s) are as follows:

Inflation Adjustments **Required** for 2016

Facility Permit #:	Financial Instrument Type & No.:	Financial Instrument Anniversary Due Date:	Present Amount of Financial Assurance "On File"	Inflation Adjustment / Increase Required:	Inflation Adjustment and Allowable Post-Closure Reduction:	Total "Required" Amount of Financial Assurance:
SNL260000123	Contract	6-16-16	$ 214,162.00	$	$ 19,103.67	$ 195,058.53

Please see the attached spreadsheets, which list in detail the amount of financial assurance required due to the 2016 annual inflation adjustment and/or post closure reduction (if applicable) for your permit(s). The spreadsheets also list the current amount of financial assurance on file for each permit.

PLEASE NOTE

(1) **Any County and/or Municipal Contract In Lieu of Performance Bonds incurring an annual inflation adjustment shall not be processed by amendment until the amount of the adjustment equals or exceeds TNE THOUSAND DOLLARS ($10,000.00).**

If you have any questions, please call me at (615) 532-0848. Please submit the inflation adjusted financial instrument to the Financial Responsibility Group at the address listed on the letterhead as indicated above.

Respectfully,

James Marks, ASA IV
County and Municipal Contract Administrator
Division of Financial Responsibility

CC: Dennis Lampley, Manager of Solid Waste Management, Columbia Field Office, TDEC

Enclosure: Customer Information Spreadsheet

Amendment of Contract in Lieu of Performance Bond

Whereas, the **County of Franklin** and the State of Tennessee Department of Environment and Conservation, entered into a Contract in Lieu of Performance Bond (Copy attached) for proper operation and closure and/or post-closure of the **Franklin County Sanitary Landfill**, Registration Number **SNL260000123;** and

Whereas, said contract included a provision allowing the Commissioner of Environment and Conservation to collect up to **$ 214,162.00** from any funds being disbursed or to be disbursed from the State to the County of Franklin as financial assurance for said proper operation, closure and post-closure; and

Whereas, the State and the County of Franklin desire to change the amount of said financial assurance from **$ 214,162.00** to **$ 195,058.53.**

Paragraph 3 of the Agreement in Lieu of Performance Bond is amended as follows:

The figure **"$ 214,162.00"** is deleted and the figure **"$ 195,058.53"** is substituted in lieu thereof.

Date of Amendment to Contract **April 5,** 20**16.**
(Must have date of Official's signature)

_____
Commissioner
Department of Environment
and Conservation

_____
Title: _____
For the City of _____

_____
Commissioner
Department of Finance
and Administration

_____
Title **Mayor**
For the County of: **Franklin**

_____
Title _____
For _____

(Please Type or Complete Form in Ink and Submit Two (2) Signed Originals of this Document)

FINANCIAL RESPONSIBILITY

CUSTOMER DATABASE

DIVISION	Solid Waste Management	**Evaluated by:** JEM	
(UST ONLY)	___ FUND PARTICIPANT ELIGIBILITY ASSUMED	___ FUND PARTICIPANT NOT FUND ELIGIBLE	___ NOT PARTICIPATING IN THE FUND
OWNER/ OPERATOR NAME	**Franklin County Landfill**		
ADDRESS	1 South Jefferson St.		
	Winchester, TN 37398		
CONTACT PERSON	Mr. Richard Stewart	Mr. William Anderson	
TITLE	Mayor (Franklin County, TN)		
TELEPHONE #	(931) 967-2905	(931) 967-1139	
FAX NUMBER		(931) 962-1468	
CORPORATE PARENT/OWNER			
EMAIL ADDRESS	richard.stewart@franklincotn.us		
	MAIL Adjustment Notice		
CONTACT PERSON			
TITLE			
TELEPHONE #			
FAX NUMBER			

HW INSTALLATION ID # (EPA)	
SOLID WASTE PERMIT #	SNL 26-0123
UST OWNER ID #	
RADIOLOGICAL HEALTH PERMIT #	
SUPERFUND PERMIT #	
GEOLOGY (OIL & GAS) PERMIT #	
WATER POLLUTION CONTROL (SURFACE MINING) PERMIT #	

FACILITY ID#(s) OR PERMIT #(s) UNDER THIS OWNER	
FACILITY OR PERMIT ID #	LOCATION OR ADDRESS
SNL 26-0123	State Routr 16, Winchester, TN

Summary Sheet

Amount of Financial Assurance Required

PERMIT ID # OR FACILITY ID # (s)	AMOUNT OF CLOSURE OPERATING CONTINGENCY REQUIRED (A)	AMOUNT OF POST-CLOSURE REQUIRED (B)	AMOUNT OF 3RD PARTY LIABILITY REQUIRED (C)	AMOUNT OF CORRECTIVE ACTION REQUIRED (D)	INSTRUMENT TYPE AND ISSUE DATE (E)	ISSUING INSTITUTION (F)	TOTAL AMOUNT OF FINANCIAL ASSURANCE (G)
SNL 26-0123	CLOSED	$195,058.53					$195,058.53
Total Required	$0.00	$195,058.53	$0.00			Total (A,B,C,D)	*$195,058.53*

Amount of Financial Assurance On File

SNL 26-0123	AMOUNT OF CLOSURE OPERATING CONTINGENCY ON FILE (AA)	AMOUNT OF POST-CLOSURE ON FILE (BB)	AMOUNT OF 3RD PARTY LIABILITY ON FILE (CC)	AMOUNT OF CORRECTIVE ACTION ON FILE (DD)	INSTRUMENT TYPE AND ISSUE DATE (E)	ISSUING INSTITUTION (F)	TOTAL AMOUNT OF FINANCIAL ASSURANCE (G)
SNL 26-0123	CLOSED	$214,161.76			C 6/18/92	Franklin Co	$214,161.76
Total on File	$0.00	$214,161.76				Total (AA,BB,CC,DD)	*$214,161.76*
Net amount overfunded as of 04/07/2016	+$0.00	+$19,103.23				+$19,103.23	

ABBR. C - CONTRACT CB - CASHBOND, CHECK OR CASH CD - CERTIFICATE OF DEPOSIT CG-FT - CORPORATE GUARANTEE FINANCIAL TEST CI - CERTIFICATE OF INSURANCE FT - FINANCIAL TEST GG - GOVERNMENT GUARANTEE LC - LETTER OF CREDIT PB - PERFORMANCE BOND S - SECURITIES TF - TRUST FUND

Attachment 2: Calculating Financial Assurance From the Beginning To the End of the Post Closure Care Period

Facility :	Franklin County Sanitary Landfill	
Permit# :	SNL 26-0123	

X This company closed in 1995 and is required to have 30 years of post closure care.
At closure in 1995 the cumulative inflation adjusted total of post closure was ***$438,711.57***.

or

_____ This company has not yet begun post closure. The scheme below is simply an example of how post closure financial assurance will be adjusted annually for inflation.
This example assumes that the facility closed in _____ and is required to have ____ years post closure.
At closure, the cumulative inflation adjusted post-closure amount was ***$_____.00***. Each successive year after closure, the post-closure amount is reduced by approximately one year's post-closure expense and the outstanding dollar amount of post-closure is adjusted for inflation.

Calculation of Post Closure With Annual Inflation Adjustments After Closure of the Waste Management Unit

EACH YEAR FOLLOW-ING CLOSURE (A)	ANNUAL INFLA-TION FACTOR (B)	SUM OF REMAINING YEARS COST OF POST CLOSURE (C)	NUMBER OF YEARS REMAINING IN POST CLOSURE (D)	APPROX-IMATELY ONE YEAR REDUCT-ION IN POST CLOSURE COST (E)	ESTIMATED AMOUNT OF POST CLOSURE FOR REMAINING YEARS (F)	INFLATION ADJUST-MENT FOR THE REMAINING YEARS (G)	AMOUNT OF POST CLOSURE FINANCIAL ASSURANCE DUE THIS YEAR (H)
Year(row)	row27	Formula=H26	Year(s)	=C27/D27	=C27-E27	=F27*B27	=G27
1996	1.025	$438,711.57	30	$14,623.72	$424,087.85	$434,690.05	$434,690.05
1997	1.020	$434,690.05	29	$14,989.31	$419,700.74	$428,094.75	$428,094.75
1998	1.020	$428,094.75	28	$15,289.10	$412,805.65	$421,061.76	$421,061.76
1999	1.010	$421,061.76	27	$15,594.88	$405,466.88	$409,521.55	$409,521.55
2000	1.015	$409,521.55	26	$15,750.83	$393,770.72	$399,677.29	$399,677.29
2001	1.021	$399,677.29	25	$15,987.09	$383,690.19	$391,747.69	$391,747.69
2002	1.022	$391,747.69	24	$16,322.82	$375,424.87	$383,684.21	$383,684.21
2003	1.011	$383,684.21	23	$16,681.92	$367,002.29	$371,039.32	$371,039.32
2004	1.016	$371,039.32	22	$16,865.42	$354,173.89	$359,840.68	$359,840.68
2005	1.022	$359,840.68	21	$17,135.27	$342,705.41	$350,244.93	$350,244.93
2006	1.027	$350,244.93	20	$17,512.25	$332,732.68	$341,716.46	$341,716.46
2007	1.030	$341,716.46	19	$17,985.08	$323,731.38	$333,443.33	$333,443.33
2008	1.027	$333,443.33	18	$18,524.63	$314,918.70	$323,421.50	$323,421.50
2009	1.024	$323,421.50	17	$19,024.79	$304,396.71	$311,702.23	$311,702.23
2010	1.012	$311,702.23	16	$19,481.39	$292,220.84	$295,727.49	$295,727.49
2011	1.010	$295,727.49	15	$19,715.17	$276,012.32	$278,772.45	$278,772.45
2012	1.024	$278,772.45	14	$19,912.32	$258,860.13	$265,072.77	$265,072.77
2013	1.019	$265,072.77	13	$20,390.21	$244,682.56	$249,331.53	$249,331.53
2014	1.015	$249,331.53	12	$20,777.63	$228,553.90	$231,982.21	$231,982.21
2015	1.0155	$231,982.21	11	$21,089.29	$210,892.92	$214,161.76	$214,161.76
2016	1.0120	$214,161.76	10	$21,416.18	$192,745.58	$195,058.53	$195,058.53

TN

Western Surety Company

RIDER INCREASING OR DECREASING PENALTY OF BOND

To be attached to and form part of Director of Schools County of Franklin
(Description of Bond)

Bond No. 62400670 issued on behalf of Amie Lonas

as principal in favor of Franklin County, Tennessee

Obligee.

WESTERN SURETY COMPANY, (hereinafter called the Company) hereby increases the penalty from Fifty Thousand and 00/100 DOLLARS ($50,000.00), to One Hundred Thousand and 00/100 DOLLARS ($100,000.00), subject to the covenants and conditions of said bond, except as herein stated.

This rider becomes effective on the 1st day of July, 2016, at twelve and one minute o'clock AM standard time.

Signed and dated this 11th day of May, 2016.

WESTERN SURETY COMPANY CORPORATE SEAL SOUTH DAKOTA

Amie Lonas
Principal

By Amie Lonas

ACCEPTED

WESTERN SURETY COMPANY

By Paul T. Bruflat
Paul T. Bruflat, Vice President

Obligee

By

By

Form 480-10-2012

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,
State of South Dakota, its regularly elected Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One Director of Schools County of Franklin

bond with bond number 62400670

for Amie Lonas
as Principal in the penalty amount not to exceed: $100,000.00.

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Vice President with the corporate seal affixed this 11th day of May, 2016.

ATTEST

L. Nelson
L. Nelson, Assistant Secretary

WESTERN SURETY COMPANY

By Paul T. Bruflat
Paul T. Bruflat, Vice President

WESTERN SURETY COMPANY CORPORATE SEAL SOUTH DAKOTA

STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss

On this 11th day of May, 2016, before me, a Notary Public, personally appeared Paul T. Bruflat and L. Nelson who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.

M. BENT NOTARY PUBLIC SOUTH DAKOTA SEAL SEAL

M. Bent
Notary Public

My Commission Expires March 2, 2020

Form F1975-11-2015

Franklin County General Sessions & Juvenile Court

Thomas C. Faris, Judge

360 Wilton Circle, Room 178 · Winchester, TN 37398
Phone: (931) 962-4133 · Fax: (931) 962-4396

June 9, 2016

Honorable Richard Stewart
Franklin County Mayor

Re: Appointment of Richard Shelton as a part-time Judicial Commissioner

Dear Mayor Stewart:

I am writing to respectfully request that the County Commission appoint Mr. Richard Shelton as a part-time judicial commissioner at the Commission meeting on Monday, June 20, 2016. I am requesting that this matter be placed on your agenda for that night.

Richard has had of 27 years experience in law enforcement, and is recently retired. He is familiar with warrants and the judicial system.

It is my firm understanding that we have a set budget for part-time judicial commissioners, and Richard's appointment will not add anything to the budget. Mrs. Sandy Schefcik recently resigned as a part-time commissioner, and a replacement is needed to share the work load. I would appreciate the Commission's favorable consideration on this matter and understand that a copy of this letter will be placed in each commissioner's packet. With best regards, I remain

Yours very truly,

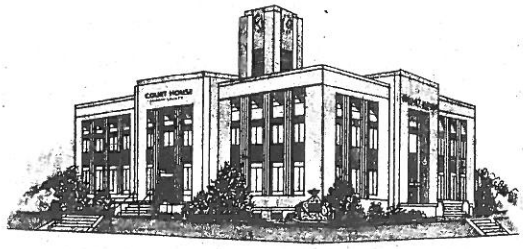
Thomas C. Faris

Thomas C. Faris

TCF/lz

FRANKLIN COUNTY, TENNESSEE
RICHARD STEWART, COUNTY MAYOR
NO. 1 SOUTH JEFFERSON ST.
WINCHESTER, TN 37398

OFFICE: (931) 967-2905
FAX: (931) 962-0194
richard.stewart@franklincotn.us



It is my recommendation that

Scott Smith

be appointed as
Director of Franklin County EMA

Richard Stewart, Mayor

Library Board

(Re) appointments for a
3 year term ending June 2019

- Meg Zimmerman
- Michael Hall
- Kathy Bennett to replace Edward Crenshaw
- Beverly Bright to replace Brenda Walker

Highland Rim Regional Library Board

Reappointments for a
3 year term ending June 2019

- Mark Clifton
- Freida Clifton

FRANKLIN COUNTY, TENNESSEE
RICHARD STEWART, COUNTY MAYOR
855 DINAH SHORE BLVD., SUITE 3
WINCHESTER, TN 37398

OFFICE: (931) 967-2905
FAX: (931) 962-0194
richard.stewart@franklincotn.us

It is my recommendation that the following be (re) appointed:

Interlocal Solid Waste Regional Board
Barbara Finney
For a term of 6 years, ending June 2022

Solid Waste Management Board
Barbara Finney
For a term of 3 years, ending July 2019

Audit Committee
Gene Seaton, Margaret Lynch, Ron Schlagheck, Glen Glasner & Jackie Axt
For a one year term, ending June 2017

Richard Stewart, Mayor

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF FRANKLIN, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE JUNE 20, 2016 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. AMY ALLDREDGE	2050 BIBLE CROSSING RD WINCHESTER TN 37398	931-308-5582	2459 DECHERD BLVD WINCHESTER TN 37398	931-455-5441	
2. TROY BARNES	572 FAIRVIEW ROAD WINCHESTER TN 37398	931-691-7983	1200 STANLEY BLVD SHELBYVILLE TN 37160	9316840255	
3. ANDREA BOOHER	125 HAZELWOOD LANE WINCHESTER TN 37398	931-220-3800	290 QUINTARD ROAD SEWANEE TN 37375	9315985651	
4. BILLIE RENEE CLARK	757 BETHPAGE RD ESTILL SPRINGS TN 37330	931-308-7834	2210 COWAN HIGHWAY WINCHESTER TN 37398	931-967-7227	
5. RITA P. COLBERT	160 POE RD TULLAHOMA TN 37388	931-455-9359	4055 TULLAHOMA HWY WINCHESTER TN 37398	931-967-2277	
6. DARREN L. CURTIS	332 MYERS RD WINCHESTER TN 37398	931-307-4100	217 SOUTH JACKSON ST TULLAHOMA TN 37388		
7. NANCY FULMER	241 MOUNTAIN HAVEN LANE HUNTLAND TN 37345	931-469-1412	1418 DINAH SHORE BLVD WINCHESTER TN 37398	9319673342	
8. CHARLES GLOVER	87 ABBOTT LANE ESTILL SPRINGS TN 37330	931-224-8675	87 ABBOTT LANE WINCHESTER TN 37398	9312248675	
9. MELANIE HILL	817 MARSHALL RD BELVIDERE TN 37306	931-962-2843	2459 DECHERD BLVD WINCHESTER TN 37398	800-342-3086	
10. NITA JERNIGAN	2007 OAK GROVE ROAD DECHERD TN 37324	931-308-9008	665 MAINSTREAM DRIVE NASHVILLE TN 37243	4237374112	
11. MATTHEW D. LAWRENCE	771 CALLS ROAD ESTILL SPRINGS TN 37330	931-247-1369	2756 DECHERD BLVD WINCHESTER TN 37398	931-967-9000	
12. SHELLEE ANN NUNLEY	253 MILLER ROAD BELVIDERE TN 37306	931-968-0580	741 DINAH SHORE BLVD WINCHESTER TN 37398	931-962-3323	
13. KIM PENDERGRAFF	43 BLAIRMONT CT WINCHESTER TN 37398	931-703-0068	2459 DECHERD BLVD WINCHESTER TN 37398	800-342-3086 ext 330	
14. CAROLYN L. QUEEN	11 BRIAR CIR WINCHESTER TN 37398	864-205-2972	324 DINAH SHORE BLVD WINCHESTER TN 37398	931-967-0026	
15. CAROL REESE	12716 OLD TULLAHOMA RD TULLAHOMA TN 37388	931-454-1050	600 WILLIAM NORTHERN BLVD TULLAHOMA TN 37388	931-455-6400	
16. JEANNE MARIE STOLTZFUS	3514 COWAN HWY WINCHESTER TN 37398	931-636-0638	3514 COWAN HWY WINCHESTER TN 37398	9316360638	
17. CASSANDRA L WADE	142 PETTY BRANCH RD DECHERD TN 37324	931-308-2063	315 N HIGH WINCHESTER TN 37398	931-962-0447	
18. DONNA F. WOODALL	1926 PENILE HILL RD DECHERD TN 37324	931-308-8993	1805 PENILE HILL ROAD DECHERD TN 37324	9319681070	
19. PAULA WRIGHT	5185 GREENHAW ROAD DECHERD TN 37324	931-224-7448	1 SOUTH JEFFERSON STREET WINCHESTER TN 37398	931-967-2962	

80

_____
SIGNATURE

CLERK OF THE COUNTY OF FRANKLIN, TENNESSEE

_____
DATE