

The Franklin County Solid Waste Management Board will meet at 4:00 p.m.
Monday March 9, 2026 at the Solid Waste Management Office

Agenda

- I. Call to Order
- II. Approval of Minutes:
- III. Manager Reports
 - A. Monthly Recycling reports (A)
 - B. FY Comparison (B)
 - C. Tire Report (C)
 - D. Finance Reports (D)
- IV. Old Business:
- V. New Business: New purchases and Next Years Grants
- VI. Other Business:
- VII. Adjournment

**FRANKLIN COUNTY SOLID WASTE BOARD
MEETING MINUTES
FOR
February 9 ,2026**

I.) CALL TO ORDER:

The Franklin County Solid Waste Board was called to order by Bruce McMillan, February 9, 2026 at 4:00 p.m., at the F.C. Solid Waste Management office.

Members Present: Sam Davidson, Chris Hawkersmith, Rocky Peacock

Others Present: Melissa Woodall Solid Waste Administrative Assistant/Secretary

II.) APPROVAL OF MINUTES:

Motion made: Mr. Davidson to approve the minutes for January 12, 2026 as Received. Seconded by Mr. Hawkersmith. All Ay Motion Approved.

III.) MANAGER REPORTS:

A. Recycling Report – Mr. Peacock stated that the month of January we had a tonnage of 830.61 and took in \$26,440.60 for a year-to-date total of 174,377.51 dollars in sale of Recyclables, 4,525.41 tons, and diversion of \$266,365.63 giving us a total of \$440,743.14 diversion.

B. FY Tonnage- We had 982.78 ton of trash for month of December and tipping fees of \$57,846.43. January numbers are not in yet.

C. Tire Report- Tire tonnage is 28.87 ton.

D. Budget. – We are watching budget lines closely and have had to move some money.

IV.) APPROVAL OF REPORTS:

Motion made: Mr. Hawkersmith to approve the Manger Reports Seconded by. Mr. Davidson. All Ayes Motion Approved

V.) OLD BUSINESS: We called to check on progress of Tractor truck and walking trailer and were told we could expect delivery by end of month on both.

VI.) Brief discussion about where to tell people to take good used toys and bicycles

VII.) NEW BUSINESS:

VIII.) WSP did testing in December and has reported to TDEC that they have found fluoride testing high at well 3. So this will now affect the closing of land field Mr. Peacock said he has a zoom meeting with WSP and a someone from TDEC on February 10. About the situation. Mr. Peacock said he has met with the Mayor and it seems funny that after all this time we have had no positive test until we discussed no longer needing WSP services, so when they come to test we are going to go with them and gather samples to also have an outside test run for our own independent verification of any issues.

IX.) ADJOURNMENT:

**Motion to adjourn made by Mr. Hawkersmith Seconded by. Mr. Davidson all Ayes
Motion carried. The meeting was adjourned at 4:45 p.m.**

Respectfully submitted,

**Commissioner Bruce McMillan
Chairman**

**Secretary Melissa Hill Woodall
SW Administrative Assistant**

(Attachment A) **MONTHLY RECYCLING REPORT**
FY 25-26 58.86

<i>FEBRUARY 2026</i>				<i>YTD</i>		<i>FY 2024-2025</i>	
ITEM SOLD	TONS	CURRENT PRICE	TOTAL \$	TONS	TOTAL\$	TONS	TOTAL \$
CARDBOARD	109.90	55/150	8,792.00	701.79	58,751.05	1,100.90	116,395.58
NEWS	21.93	35/205	1,315.80	43.68	2,729.55	86.92	6,733.05
SHRED/BOOK		165.00					
FERROUS METAL	22.79	130/.065	4,558.00	202.71	33,214.90	321.04	53,771.02
ALUMINUM	3.79	1600 /.80	5,912.40	3.79	5,912.40	11.54	18,905.80
PLASTIC		20.00/.01		42.75	844.00	72.55	4,841.39
ELECTRONIC 1	1.60			13.94		17.67	
ELECTRONIC 11	1.00			12.92		15.41	
COMM WOOD	122.46		4,021.68	1,001.53	41,909.88	1,557.44	96,103.40
WOOD SERVICES	199.50		4,131.80	2,645.40	54,159.01	5,058.55	101,231.67
TEXTILES				107.33		18.20	
SUB-TOTAL	482.97		28,731.68	4,775.84	197,520.79	8,260.22	397,981.91
OIL				28.56		29.60	
TIRES	55.92		944.00	249.16	6,435.00	350.67	8,173.00
GLASS		10.00 TON		9.74	97.40		
TOTALS	538.89		29,675.68	5,063.30	204,053.19	8,640.49	406,154.91

YTD Avoided Expense

ytd = \$ 298,025.84

\$ 502,079.03

YTD Avoided Expense {YTD Tonnage \$58.86} = \$ 298,025.84

YEARLY REPORT

ITEM SOLD	<i>FY</i> 2023-2024		<i>FY</i> 2022-2023		<i>FY</i> 2021-2022	
					TONS	TOTAL \$
CARDBOARD	1,093.61	122,305.54	921.81	63,392.84	1132.34	201,155.67
NEWS	84.72	8,668.57	85.96	4,802.47	132.87	17,869.00
SHRED/BOOK	45.36	4,217.40	18.33	1,191.13		
FERROUS METAL	336.49	54,177.50	332.94	55,738.10	314.80	54,171.96
ALUMINUM	14.58	18,423.60	14.63	17,786.08	11.15	17,137.62
PLASTIC	73.88	2,590.80	75.36	2,723.25	73.33	6,599.74
ELECTRONIC 1	22.12		13.02		16.46	
ELECTRONIC 11	25.31		13.30		13.50	
COMM WOOD	1,795.81	116,823.21	1,601.41	106,374.30	2,255.04	103,596.69
WOOD SERVICES	3,581.22	73,651.34	2,718.94	57,286.66	1,716.14	32,208.48
TEXTILES	11.98		14.91		9.25	
SUB-TOTAL	7083.28	400,857.96	5,810.62	309,294.83	5,674.88	432,739.16
OIL	16.50		6.58		12.55	
TIRES	390.84	5,646.00	406.88	8,102.00	360.12	6,644.00
TOTALS	7,490.62	406,503.96	6,224.08	317,396.83	6,047.55	439,383.16

FY COMPAIRSONS

FY 2025-2026 00.00

FY 2024-2025 56.03

FY 2023-2024 55.03

MONTH	TOTAL TONNAGE	TIPPING FEE	TOTAL TONNAGE	TIPPING FEE	TOTAL TONNAGE	TIPPING FEE
JUL	969.47	57,062.99	1,014.06	57,172.56	904.57	49,778.49
AUG	851.40	50,113.38	890.35	49,191.71	956.57	52,640.24
SEPT	889.39	52,349.50	828.72	46,701.31	789.08	43,423.78
OCT	896.18	52,749.16	894.29	50,433.45	841.03	46,282.12
NOV	775.65	45,654.76	782.13	44,094.34	857.32	47,421.92
DEC	982.78	57,846.43	931.98	52,493.35	817.57	44,991.10
JAN	828.68	48,776.12	913.07	51,480.35	859.25	47,464.49
FEB			764.02	43,075.56	851.77	47,221.32
MAR			793.32	43,276.53	813.51	45,024.11
APR			989.31	58,230.79	901.39	50,775.78
MAY			889.08	52,331.25	900.44	50,737.40
JUN			900.15	52,982.83	835.42	47,084.64
TOTAL			10,590.48	601,464.03	10,327.92	572,845.39

ATTACHMENT B

WASTE TIRE REPORT

MONTH: FEBRUARY 2026

GENERATOR	PASSENGER	SEMI	TRACTOR AGRICULTURAL	TOTAL TIRES
CO-OP DECHERD	1015			1015
CO-OP HUNTLAND	659	12	25	696
HEATH OIL	642	2		644
WAL-MART	389			389
PIONEER EQUIP				
RUSSELL B CHEVY	97			97
RUSSELL B DODGE	187			187
RUSSELL B FORD				
BULK	352	48		400
FLEET	55		1	56
JUANS & JURITAS				
CJs AUTOMOTIVE	76			76
WINCHESTER TIRE				
EXPRESS OIL				
TOTAL TIRES	3472	62	26	3560

MONTHLY TIPPING FEES FOR TIRE- \$944.00
TONAGE 55.92 TON

ATCH: C

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Franklin Co Finance
Statement of Expenditures Sum by Obj One Line
March 2026

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Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
Fund : 116 Solid Waste/Sanitation									
55720 Sanitation Education/Information									
302	Advertising	(3,000.00)	0.00	(3,000.00)	0.00	500.00	867.90	(1,612.10)	46.26%
499	Other Supplies And Materials	(1,400.00)	0.00	(1,400.00)	0.00	744.65	0.00	(655.35)	53.19%
Total 55720	Sanitation	(4,400.00)	0.00	(4,400.00)	0.00	1,244.65	867.90	(2,267.45)	48.47%
55732 Convenience Centers									
149	Laborers	(310,000.00)	(12,000.00)	(322,000.00)	0.00	216,673.62	0.00	(105,326.38)	67.29%
187	Overtime Pay	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
201	Social Security	(19,567.20)	0.00	(19,567.20)	0.00	12,592.82	0.00	(6,974.38)	64.36%
210	Unemployment Compensation	(1,000.00)	0.00	(1,000.00)	0.00	260.22	0.00	(739.78)	26.02%
212	Employer Medicare Liability	(4,576.20)	(175.00)	(4,751.20)	0.00	3,182.77	0.00	(1,568.43)	66.99%
299	Other Fringe Benefits	(5,000.00)	0.00	(5,000.00)	0.00	2,825.00	0.00	(2,175.00)	56.50%
307	Communication	(6,200.00)	(6,000.00)	(12,200.00)	0.00	7,557.85	0.00	(4,642.15)	61.95%
330	Lease/SBITA Payments	(2,000.00)	0.00	(2,000.00)	0.00	0.00	1,140.00	(860.00)	57.00%
335	Maintenance And Repair Services-Buildr	(6,000.00)	(3,000.00)	(9,000.00)	0.00	7,355.00	0.00	(1,645.00)	81.72%
336	Maintenance And Repair Services-Equipr	(15,000.00)	0.00	(15,000.00)	0.00	4,281.75	374.42	(10,343.83)	31.04%
399	Other Contracted Services	(5,500.00)	0.00	(5,500.00)	0.00	2,625.00	2,175.00	(700.00)	87.27%
452	Utilities	(17,000.00)	(2,300.00)	(19,300.00)	0.00	12,876.17	0.00	(6,423.83)	66.72%
499	Other Supplies And Materials	(6,500.00)	0.00	(6,500.00)	0.00	1,325.60	3,604.00	(1,570.40)	75.84%
599	Other Charges	(300.00)	0.00	(300.00)	0.00	16.12	0.00	(283.88)	5.37%
706	Building Construction	(10,000.00)	0.00	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00%
733	Solid Waste Equipment	(46,500.00)	0.00	(46,500.00)	0.00	0.00	0.00	(46,500.00)	0.00%
799	Other Capital Outlay	(100,000.00)	3,000.00	(97,000.00)	0.00	0.00	0.00	(97,000.00)	0.00%
Total 55732	Convenience Centers	(555,743.40)	(20,475.00)	(576,218.40)	0.00	271,571.92	7,293.42	(297,353.06)	48.40%
55733 Transfer Stations									
105	Supervisor/Director	(81,904.54)	0.00	(81,904.54)	0.00	49,282.78	0.00	(32,621.76)	60.17%
106	Deputy(ies)	(46,633.77)	(85.00)	(46,718.77)	0.00	30,128.36	0.00	(16,590.41)	64.49%
141	Foremen	(61,608.89)	(125.00)	(61,733.89)	0.00	40,046.26	0.00	(21,687.63)	64.87%
145	Equipment Operators-Light	(162,359.77)	5,770.00	(156,589.77)	0.00	102,566.37	0.00	(54,023.40)	65.50%
147	Truck Drivers	(264,339.63)	0.00	(264,339.63)	359.85	152,645.68	0.00	(111,693.95)	57.75%
149	Laborers	(110,116.24)	0.00	(110,116.24)	0.00	70,830.91	0.00	(39,285.33)	64.32%
169	Part-time Employee	(40,000.00)	(5,200.00)	(45,200.00)	0.00	32,521.71	0.00	(12,678.29)	71.95%
184	Educational Incentive - Co. Official/Adminl	(950.00)	0.00	(950.00)	0.00	0.00	0.00	(950.00)	0.00%
185	Educational Incentive - Other County Er	(950.00)	0.00	(950.00)	0.00	950.00	0.00	0.00	100.00%
186	Longevity	(2,820.00)	(360.00)	(3,180.00)	0.00	2,880.00	0.00	(300.00)	90.57%
187	Overtime Pay	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
189	Other Salaries & Wages	(600.00)	0.00	(600.00)	0.00	177.91	0.00	(422.09)	29.65%

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Fund : 116 Solid Waste/Sanitation									
55733 Transfer Stations									
201	Social Security	(46,895.74)	0.00	(46,895.74)	22.31	29,266.23	0.00	(17,629.51)	62.41%
204	Pensions	(69,661.54)	0.00	(69,661.54)	0.00	35,423.86	0.00	(34,237.68)	50.85%
206	Life Insurance	(702.60)	0.00	(702.60)	0.00	461.61	0.00	(240.99)	65.70%
207	Medical Insurance	(139,230.00)	0.00	(139,230.00)	0.00	74,748.30	0.00	(64,481.70)	53.69%
210	Unemployment Compensation	(337.00)	0.00	(337.00)	1.08	360.10	0.00	23.10	106.85%
212	Employer Medicare Liability	(10,967.55)	0.00	(10,967.55)	5.22	6,844.55	0.00	(4,123.00)	62.41%
299	Other Fringe Benefits	(3,200.00)	0.00	(3,200.00)	0.00	3,000.00	0.00	(200.00)	93.75%
307	Communication	(6,000.00)	0.00	(6,000.00)	0.00	3,159.92	0.00	(2,840.08)	52.67%
309	Contracts With Government Agencies	(620,000.00)	0.00	(620,000.00)	0.00	368,552.34	235,447.66	(16,000.00)	97.42%
312	Contracts With Private Agencies	(100,000.00)	0.00	(100,000.00)	0.00	47,122.51	34,487.99	(18,389.50)	81.61%
320	Dues And Memberships	(1,700.00)	0.00	(1,700.00)	0.00	325.00	0.00	(1,375.00)	19.12%
330	Lease/SBLTA Payments	(3,300.00)	0.00	(3,300.00)	0.00	2,046.09	1,253.91	0.00	100.00%
334	Maintenance Agreements	(1,850.00)	0.00	(1,850.00)	0.00	0.00	800.00	(1,050.00)	43.24%
335	Maintenance And Repair Services-Buildir	(32,000.00)	0.00	(32,000.00)	0.00	30,993.62	0.00	(1,006.38)	96.86%
336	Maintenance And Repair Services-Equipr	(42,000.00)	0.00	(42,000.00)	0.00	18,900.26	9,319.80	(13,779.94)	67.19%
338	Maintenance And Repair Services-Vehicl	(39,000.00)	(3,174.11)	(42,174.11)	0.00	13,250.93	26,240.00	(2,683.18)	93.64%
347	Pest Control	(1,550.00)	0.00	(1,550.00)	0.00	665.00	475.00	(410.00)	73.55%
348	Postal Charges	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
355	Travel	(6,000.00)	1,000.00	(5,000.00)	0.00	3,114.20	0.00	(1,885.80)	62.28%
361	Permits	(550.00)	(55.00)	(605.00)	0.00	180.00	425.00	0.00	100.00%
412	Diesel Fuel	(93,000.00)	0.00	(93,000.00)	0.00	34,499.32	35,500.68	(23,000.00)	75.27%
418	Equipment And Machinery Parts	(13,500.00)	0.00	(13,500.00)	0.00	4,936.21	0.00	(8,563.79)	36.56%
424	Garage Supplies	(3,500.00)	0.00	(3,500.00)	0.00	1,076.32	136.92	(2,286.76)	34.66%
425	Gasoline	(7,500.00)	(1,000.00)	(8,500.00)	0.00	3,896.71	4,156.29	(447.00)	94.74%
433	Lubricants	(7,000.00)	0.00	(7,000.00)	0.00	2,669.19	289.95	(4,040.86)	42.27%
435	Office Supplies	(3,700.00)	0.00	(3,700.00)	0.00	2,070.10	794.85	(835.05)	77.43%
450	Tires And Tubes	(32,000.00)	(15,000.00)	(47,000.00)	0.00	36,068.74	7,568.66	(3,362.60)	92.85%
451	Uniforms	(4,700.00)	0.00	(4,700.00)	0.00	3,124.68	680.16	(895.16)	80.95%
452	Utilities	(22,000.00)	0.00	(22,000.00)	0.00	11,512.19	0.00	(10,487.81)	52.33%
453	Vehicle Parts	(24,000.00)	0.00	(24,000.00)	0.00	10,295.11	2,962.58	(10,742.31)	55.24%
499	Other Supplies And Materials	(23,500.00)	0.00	(23,500.00)	0.00	11,018.03	9,519.51	(2,962.46)	87.39%
524	Inservce/Staff Development	(3,000.00)	(1,000.00)	(4,000.00)	0.00	3,150.00	100.00	(750.00)	81.25%
599	Other Charges	(3,300.00)	3,174.11	(125.89)	0.00	125.89	0.00	0.00	100.00%
733	Solid Waste Equipment	(517,000.00)	16,000.00	(501,000.00)	0.00	14,798.93	312,122.00	(174,079.07)	65.25%
799	Other Capital Outlay	0.00	(5,100.00)	(5,100.00)	0.00	5,097.53	0.00	(2.47)	99.95%

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Franklin Co Finance
Statement of Expenditures Sum by Obj One Line
March 2026

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Becky Cowan
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Fund : 116 Solid Waste/Sanitation

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
55733	Transfer Stations								
Total 55733	Transfer Stations	(2,656,027.27)	(5,155.00)	(2,661,182.27)	388.46	1,264,783.45	682,280.96	(714,117.86)	73.17%
55770	Postclosure Care Costs								
312	Contracts With Private Agencies	(17,500.00)	0.00	(17,500.00)	0.00	1,878.75	10,121.25	(5,500.00)	68.57%
Total 55770	Postclosure Care Costs	(17,500.00)	0.00	(17,500.00)	0.00	1,878.75	10,121.25	(5,500.00)	68.57%
58400	Other Charges								
340	Medical And Dental Services	(1,100.00)	0.00	(1,100.00)	0.00	510.00	0.00	(590.00)	46.36%
502	Building And Contents Insurance	(34,647.20)	25,930.00	(8,717.20)	0.00	8,717.00	0.00	(0.20)	100.00%
506	Liability Insurance	(26,947.95)	20,000.00	(6,947.95)	0.00	6,360.96	0.00	(586.99)	91.55%
510	Trustee's Commission	(68,000.00)	0.00	(68,000.00)	0.00	39,221.94	0.00	(28,778.06)	57.68%
511	Vehicle And Equipment Insurance	(16,824.50)	(22,000.00)	(38,824.50)	0.00	38,683.00	0.00	(141.50)	99.64%
513	Workman's Compensation Insurance	(19,888.10)	(14,500.00)	(34,388.10)	0.00	33,963.00	0.00	(425.10)	98.76%
516	Other Self-Insured Claims	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
599	Other Charges	(500.00)	(1,000.00)	(1,500.00)	0.00	323.69	301.31	(875.00)	41.67%
Total 58400	Other Charges	(168,907.75)	8,430.00	(160,477.75)	0.00	127,779.59	301.31	(32,396.85)	79.81%
99100	Transfers Out								
590	Transfers To Other Funds	(3,803.00)	0.00	(3,803.00)	0.00	0.00	0.00	(3,803.00)	0.00%
Total 99100	Transfers Out	(3,803.00)	0.00	(3,803.00)	0.00	0.00	0.00	(3,803.00)	0.00%
Total For Fund:	116	(3,406,381.42)	(17,200.00)	(3,423,581.42)	388.46	1,667,258.36	700,884.84	(1,055,438.22)	69.17%